

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2020-21  
RESOLUTION NO. 62-2020**

**Title of Resolution:** Supplemental Appropriation – Casino Local Impact Fund – Various Grants

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 in order to provide \$23,654 in carry forward expenditure authority for the Video Lottery Terminal (VLT) Local Community Grant Funds within the Casino Local Impact Fund Budget.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted:** October 6, 2020

**Scheduled for consideration:** October 20, 2020

By:   
Council Manager

Notice and title of Resolution having been posted by October 6, 2020 at the County Administration Building, 200 Chesapeake Blvd., Elkton, MD, and consideration by the Council having been scheduled on October 20, 2020.

By:   
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by

Supplemental Appropriation – Casino Local Impact Fund – Various Grants

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2020, the County  
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2021; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2021; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 19, 2020, the  
6 Budget for Cecil County was adopted for Fiscal Year 2021; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2021 Casino Local Impact Fund revenue  
8 estimate for Cecil County to carry forward from fund balance within the Casino Local Impact Fund the  
9 following amounts:

- 10           a) To carry forward \$6,300 in VLT grant funds awarded to the Cecil County Arts Council for upgrades  
11           to building security that was planned for Spring but delayed due to COVID-19.
- 12           b) To carry forward \$3,354 in VLT grant funds awarded to the Community Services Foundation for  
13           the taxi voucher program that were unspent due to reduction/restriction of ridership during  
14           COVID-19 quarantine.
- 15           c) To carry forward \$12,000 in VLT grant funds awarded to Habitat for Humanity due to the original  
16           lot was deemed unsuitable and a new lot had to be secured.
- 17           d) To carry forward \$2,000 in VLT grants funds awarded to University of Maryland Extension Office  
18           for classroom programs which were not conducted in the Spring due to COVID-19.

19           **WHEREAS**, such appropriation is necessary to provide \$23,654 of grant funding for the Casino Local  
20 Impact Fund for grant related expenses within the VLT Local Community Grant Funds due to the full award  
21 being unspent during the original grant period.

22           **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**  
23 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal  
24 Year 2021 is hereby amended for the supplemental appropriation and by amending the Current Expense  
25 Budget to appropriate carry forward of expenditure authority in the Casino Local Impact Fund by the  
26 amount of \$23,654.

27           **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this  
28 Resolution shall take effect on the date of its passage.

Supplemental Appropriation – Casino Local Impact Fund – Various Grants

**INTRODUCED:** October 6, 2020

**ADOPTED:** October 20, 2020

  
\_\_\_\_\_  
President of the Council

**ATTEST:**

  
\_\_\_\_\_  
Council Manager



# CECIL COUNTY, MARYLAND

## DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

SPONSOR: Council President at the request of the County Executive

#### **RESOLUTION NO.62-2020 – SUPPLEMENTAL APPROPRIATION – CASINO LOCAL IMPACT FUND – VARIOUS GRANTS**

**Synopsis:** Legislation to amend the Annual Budget and Appropriation Ordinance in order to provide a total of \$23,654 in carry forward expenditure authority for the VLT Local Community Grant Funds within the Casino Local Impact Fund Budget for the fiscal year ending June 30, 2021.

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**FISCAL IMPACT SUMMARY:** The approval of this bill will have a net negative fiscal impact in FY2021 by reducing available fund balance within the Casino Local Impact Fund by \$23,654. By not spending these funds in FY2020, the fund balance was increased in by the same amount. The net result over the time period of the two fiscal years is zero.

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#### **FISCAL ANALYSIS:**

The County has a major accounting fund known as the Casino Local Impact Fund, a special revenue fund, which was established to account for the County's share of the revenue generated at Penn Gaming's Hollywood Casino – Perryville. The County is responsible for establishing a multi-year plan for the expenditure of the local impact grant funds for services and improvements consistent with § 9-1A-27 of the Annotated Code of Maryland in conjunction with the Local Development Council. As a part of the fiscal year 2020 portion of the most recently adopted multi-year plan, \$350,000 was established by the County Executive for local impact grants. Of the funds established, \$23,654 has been identified as unspent as of June 30, 2020. The County Executive is requesting that funds be carried forward to allow the following awardees to complete the stated intents of their grant applications. The requests are as follows:

- a.) To carry forward \$6,300 in VLT grant funds awarded to the Cecil County Arts Council for upgrades to building security that was planned for Spring but delayed due to COVID-19.
- b.) To carry forward \$3,354 in VLT grant funds awarded to the Community Services Foundation for the taxi voucher program that were unspent due to reduction/restriction of ridership during COVID-19 quarantine.
- c.) To carry forward \$12,000 in VLT grant funds awarded to Habitat for Humanity due to the original lot was deemed unsuitable and a new lot had to be secured.
- d.) To carry forward \$2,000 in VLT grants funds awarded to University of Maryland Extension Office for classroom programs which were not conducted in the Spring due to COVID-19.

These agencies fully expect to expend the funds, upon adoption, by June 30, 2021.