

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2020-18

RESOLUTION NO. 48-2020

**Title of Resolution:** Supplemental Appropriation – Grant Funds – Land Use and Development Services – Broadband Expansion

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021, in order to provide a total of \$16,600 to the Special Revenue Other Grants Fund- Department of Land Use and Development Services to record the grant awarded from the Upper Shore Regional Council for the purpose of bringing internet access to underserved areas of Cecil County.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted on:** August 18, 2020

**Scheduled for consideration on:** September 1, 2020

By:   
Council Manager

Notice and title of Resolution having been posted by August 18, 2020 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on September 1, 2020.

By:   
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation – Grant Funds – Land Use and Development Services – Broadband Expansion

1       **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2020, the County  
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2021; and

3       **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2021; and

5       **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 19, 2020, the  
6 Budget for Cecil County was adopted for Fiscal Year 2021; and

7       **WHEREAS**, the County Executive is revising the Fiscal Year 2021 Special Revenue Other Grants Fund –  
8 Department of Land Use and Development Services revenue estimate for Cecil County to establish the  
9 following amount: the addition of \$16,600 in grant revenue and expense to the Special Revenue Other  
10 Grants Fund – Department of Land Use and Development Services budget to provide for the grant from the  
11 Upper Shore Regional Council, which was awarded to Cecil County; and

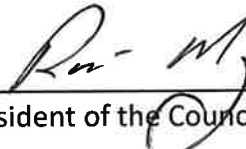
12       **WHEREAS**, such appropriation is necessary to provide \$16,600 in program funding to allow for the  
13 expansion of internet access to underserved areas of Cecil County. The grant identifies a broadband  
14 expansion project on Ricketts Mill Road in Elkton, MD that will be funded through the customer contribution  
15 funding model and will provide service to approximately eight homes.

16       **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**  
17 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year  
18 2021 is hereby amended for the supplemental appropriation and by amending the Current Budget to  
19 appropriate \$16,600 in additional expenditures in the Special Revenue Other Grants Fund – Department of  
20 Land Use and Development Services to record the grant awarded from the Upper Shore Regional Council for  
21 the purpose of bringing internet access to underserved areas in Cecil County.

22       **BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that all  
23 provisions of the Resolution shall take effect on the date that it is approved.

**INTRODUCED: August 18, 2020**

**ADOPTED: September 1, 2020**

  
\_\_\_\_\_  
President of the Council

ATTEST:

  
\_\_\_\_\_  
Council Manager



## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 48-2020 – Supplemental Appropriations – Grant Funds – Land Use and Development Services – Broadband Expansion**

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 in order to provide a total of \$16,600 to the Special Revenue Other Grants Fund- Department of Land Use and Development Services to record the grant awarded from the Upper Shore Regional Council for the purpose of bringing internet access to underserved areas of Cecil County.

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**FISCAL IMPACT SUMMARY:** Net fiscal impact to the County will be zero for Fiscal 2021. The Upper Shore Regional Council has awarded Cecil County \$16,600 to put broadband infrastructure on Rickett's Mill Road in Elkton, MD.

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#### **FISCAL ANALYSIS:**

The addition of \$16,600 in grant revenue and expense within the Special Revenue-Other Grant's Fund will allow the County to expand Broadband specifically on Rickett's Mill Road in Elkton, MD. According to the Memorandum of Understanding, using the customer contribution funding model, the project (located on Ricketts Mill Road in Elkton, MD), will extend broadband lines to serve approximately eight homes. The total cost for this portion of the project, as indicated by Comcast in May 2020 is \$16,600.