

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2020-18**

RESOLUTION NO. 50-2020

Title of Resolution: Supplemental Appropriation – Fund Balance – Cecil College Transportation Training Facility

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 in order to provide Cecil College additional General Fund expenditure appropriation authority in the amount of \$85,000. The additional expenditure authority will provide the necessary funding to relocate Cecil College’s transportation training facility and operational grounds to a different location on the property owned by the Bainbridge Development Corporation.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: August 18, 2020

Scheduled for consideration on: September 1, 2020

By: _____
Council Manager

Notice and title of Resolution having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on (date).

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation – Fund Balance – Cecil College Transportation Training Facility

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2020, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2021; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2021; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 19, 2020, the
6 Budget for Cecil County was adopted for Fiscal Year 2021; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2021 revenue estimate for Cecil County to
8 allocate \$85,000 from the budget Stabilization Reserve Fund to allow the following appropriation within the
9 General Fund: The addition of \$85,000 in expenditure authority for Cecil College to go towards the
10 relocation of the transportation training facility and operational grounds to a different location on the
11 property owned by the Bainbridge Development Corporation. Moving the training facility and operation
12 grounds to a different location on the property will allow for development of the site in the most desirable
13 area as it is the flattest and largest parcel on the entire Bainbridge site; and

14 **WHEREAS**, such appropriation is necessary to provide \$85,000 of fund balance from the Budget
15 Stabilization Reserve Fund for expenditures.

16 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
17 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year
18 2021 is hereby amended for a supplemental appropriation to the Current Budget in the amount of \$85,000
19 to the budget for Cecil College within the General Fund, in order to provide expenditure authority to
20 relocate the transportation training facility and operational grounds to a different location on the property
21 owned by the Bainbridge Development Corporation.

22 **BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that all
23 provisions of the Resolution shall take effect on the date of its passage.

INTRODUCED: August 18, 2020

ADOPTED: _____

ATTEST:

Council Manager

President of the Council



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 50-2020 – Supplemental Appropriation – Fund Balance – Cecil College Transportation Training Facility

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 in order to provide Cecil College additional General Fund expenditure appropriation authority in the amount of \$85,000. The additional expenditure authority will provide the necessary funding to relocate Cecil College’s transportation training facility and operational grounds to a different location on the property owned by the Bainbridge Development Corporation.

FISCAL IMPACT SUMMARY: The approval of this resolution will have a negative net fiscal impact of \$85,000. The resolution seeks funding from the budget stabilization fund to provide the necessary funds to Cecil College so they can move the training facility to another location on the Bainbridge site.

FISCAL ANALYSIS:

The Bainbridge Development Council (BDC) has given notice to Cecil College that they must move their transportation training facility. The BDC has offered the College another location on the Bainbridge site to use for their transportation training program.



Future site of Cecil College Transportation Training Facility

In order to move the program to the new location, the College has advised the County it will need to address the following:

Prospective Process

- Engineered site plan (Required by Port Deposit).
- Approval from Town of Port Deposit.
- Application for County Building Permit – electrical and plumbing.
- Health Department has advised no additional permitting requirements if only moving existing setup to alternate location on the property. Will submit application for record-keeping.
- State Highway Administration consultation on proposed RT 222 entrance/exit.
- Existing setup and utilities demolished and then trailers and utilities reset on existing asphalt.
- New electrical service required between Delmarva and Cecil’s electrical contractor. Per BDC, Delmarva will supply the main electrical service at their cost.
- Water/septic footprint to maintain current configuration and capacities.
- BDC to assume cost of their trailer relocation.
- No grading required.

The College has developed the following budget for the relocation:

Cost Estimate

Function	Cost
Engineering (Site Plan for Port Deposit)/SHA	\$8,100
Inspections (Electrical/Plumbing)	\$500
Trailer Moves (2)	\$30,564
Electrical	\$20,000
Plumbing	\$20,000
RT222 Entrance and Delmarva Power Vegetation Trimming	\$5,000
Total	\$84,164

The BDC has determined the current site of the transportation training facility is the best place for development of the site to start. The location is the flattest largest parcel of all of Bainbridge. Moving the facility is the first step in making the development of Bainbridge a reality.