

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2020-14

RESOLUTION NO. 42-2020

Title of Resolution: Supplemental Appropriation – Fund Balance – Doctor Jack Road Bridge

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 in order to provide the Department of Public Works – Roads Maintenance Department within the General Fund, additional expenditure appropriation authority in the amount of \$200,000. The additional expenditure authority will provide the necessary funding to rehabilitate Bridge CE-0003 Doctor Jack Road over Octoraro Creek, due to recent and continuing damage to the structure.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: July 7, 2020

Scheduled for consideration on: July 21, 2020

By: James Massey
Council Manager

Notice and title of Resolution having been posted by July 7, 2020 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on July 21, 2020.

By: James Massey
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment

Supplemental Appropriation – Fund Balance – Doctor Jack Road Bridge

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2020, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2021; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2021; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on May 19, 2020, the
6 Budget for Cecil County was adopted for Fiscal Year 2021; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2021 revenue estimate for Cecil County
8 to allocate \$200,000 from the budget Stabilization Reserve Fund to allow the following appropriation
9 within the General Fund: The addition of \$200,000 in expenditure authority for the Department of Public
10 Works – Roads Maintenance Department to go towards rehabilitating the bridge on Doctor Jack Road over
11 Octoraro Creek. The approach steel w-beam connecting to the bridge on the northwest corner at the
12 intersection of Doctor Jack Road and Rowlandsville Road has experienced continued re-occurring impacts
13 from trucks, most recently during the second week of June, 2020. The bridge approach is in need of a long
14 term repair solution that will reduce the reoccurring costs and time County forces spend addressing impact
15 damages; and

16 **WHEREAS**, such appropriation is necessary to provide \$200,000 of fund balance from the Budget
17 Stabilization Reserve Fund for expenditures.

18 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
19 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
20 Year 2021 is hereby amended and a supplemental appropriation to the Current Budget in the amount of
21 \$200,000 to the Department of Public Works – Roads Maintenance Department budget within the General
22 Fund in order to provide expenditure authority to rehabilitate Bridge CE-0003 Doctor Jack Road over
23 Octoraro Creek.

24 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this
25 Resolution shall take effect on the date of its passage.

INTRODUCED: July 7, 2020

ADOPTED: July 21, 2020

ATTEST:



Council Manager



President of the Council



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President Meffley at the request of the County Executive

RESOLUTION NO. 42-2020 Supplemental Appropriation – Fund Balance – Doctor Jack Road Bridge

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2021 in order to provide the Department of Public Works – Roads Maintenance Department within the General Fund additional expenditure appropriation authority in the amount of \$200,000. The additional expenditure authority will provide the necessary funding to rehabilitate Bridge CE-0003 Doctor Jack Road over Octoraro Creek due to recent and continuing damage to the structure.

FISCAL IMPACT SUMMARY: The approval of this bill will have a net fiscal impact on Cecil County of \$200,000, by expending from the FY2021 Budget Stabilization Reserve Fund to provide sufficient budget for the necessary rehabilitation and repair of Bridge CE-0003 Doctor Jack Road over Octoraro Creek.

FISCAL ANALYSIS:

As reported by Dan Webber, Chief of the Cecil County Roads Department, during the second week of June, the Doctor Jack Road Bridge was struck again, most likely by a tractor trailer in violation of the weight restrictions on Dr. Jack Road. The section of the structure sustains this type of damage unfortunately on almost a regular basis. The project scope is as follows:

The approach steel w-beam connecting to the bridge on the northwest corner at the intersection of Doctor Jack Road and Rowlandsville Road has experienced continued re-occurring impacts from trucks. This project will reconstruct the existing steel post and w-beam approach with a curved reinforced concrete wall that can withstand repeated impacts from trucks and other vehicles with limited maintenance.

This long term repair will reduce the re-occurring costs and time County forces spend addressing impact damages. The County successfully implemented the same approach on another bridge, CE0018 Stevenson Road, in 2015 and although impacts continue to occur the County has not had to perform any repairs on CE0018 since it has been placed into service.

