

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2020-08

RESOLUTION NO. 20-2020

Title of Resolution: Supplemental Appropriation – Grants Fund –Cecil Transit –Transportation Needs - Recovery Houses

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2020 in order to provide \$562,845 to the Community Services Fund – Cecil County Transit to record the award of the Federal Integrated Mobility Innovation (IMI) Grant administered by the Maryland Transit Administration for a pilot program to address unmet transportation needs of residents in recovery houses.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: April 21, 2020

Consideration scheduled on: May 5, 2020

By: James Massey
Council Manager

PUBLIC HEARING

Notice of title of Resolution having been posted on April 21, 2020 at the County Administration Building, 200 Chesapeake Blvd., Elkton, MD, and consideration by the Council having been scheduled on May 5, 2020.

By: James Massey
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation – Grants Fund – Cecil Transit – Transportation Needs - Recovery Houses

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the
6 Budget for Cecil County was adopted for Fiscal Year 2020; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2020 Community Services Fund – Cecil
8 County Transit revenue estimate for Cecil County to establish the following amount: the addition of
9 \$562,845 in grant revenue and expense to the Community Services Fund – Cecil County Transit operating
10 budget to record the award of the Federal Integrated Mobility Innovation (IMI) grant; and

11 **WHEREAS**, such appropriation is necessary to provide \$562,845 of grant funding for the County to
12 fund the demonstration/pilot program which will be completed by June 2021. The project was conceived
13 to address the substance abuse crisis in Cecil County by expanding current services in support of unmet
14 transportation needs of residents of recovery houses traveling within predefined service zones. The
15 project will create a “complete trip” service model providing access to employment, education, shopping,
16 legal proceedings and other life necessities utilizing innovative mobile technology to spontaneously
17 schedule trips, monitor vehicle location, and make electronic fare.

18 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
19 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
20 Year 2020 is hereby amended for the supplemental appropriation, and by amending the Current Budget
21 to appropriate additional expenditures in the Community Services Fund – Cecil County Transit to record
22 the grant award of \$562,845 from of a Federal Integrated Mobility Innovation (IMI) Grant, administered
23 by the Maryland Transit Administration, for a pilot program to address unmet transportation needs of
24 residents in recovery houses.

25 **AND, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this
26 Resolution shall take effect on the date of its passage.

INTRODUCED: April 21, 2020

ADOPTED: May 5, 2020

Supplemental Appropriation – Grants Fund – Cecil Transit – Transportation Needs - Recovery Houses



President of the Council

ATTEST:



Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 20-2020 – Supplemental Appropriation – Grant Fund – Cecil Transit – Transportation Needs – Recovery Houses

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide \$562,845 to the Community Services Fund – Cecil County Transit grant award from of a Federal Integrated Mobility Innovation (IMI) Grant administered by the Maryland Transit Administration for a pilot program to address unmet transportation needs of residents in recovery houses.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2020. The grant of \$562,845 awarded to the County will be used to per the approved grant budget.

FISCAL ANALYSIS:

In August, Cecil Transit partnered with Routematch and Creative Bus Sales to apply for a Federal Integrated Mobility Innovation (IMI) sandbox grant for our project: Roadway to Recovery: Driving Transformational Change and Removing Barriers for the Recovery Community. This is a demonstration/pilot program which will be completed by June 2021. The project was conceived to address the substance abuse crisis in Cecil County by expanding current services in support of unmet transportation needs of residents of recovery houses traveling within predefined service zones. The project will create a “complete trip” service model providing access to employment, education, shopping, legal proceedings, and other life necessities utilizing innovative mobile technology to spontaneously schedule trips, monitor vehicle location, and make electronic fare payment.

If successful, the complete trip model can be replicated to address other critical mobility needs in the community as a whole. This model can be utilized to expand available services in geographically isolated communities and, furthermore, be used as a barometer to gauge the need for expansion of fixed route service, to reduce the growing strain that the increasing demand non-emergency medical transportation services has on the public transportation system, and to support future economic development within the growth corridor.

The total cost of the project is \$703,590. Federal grant funds (which will be administered by the Maryland Transit Administration) total \$562,845. Project partner, Routematch, Inc. will provide an in kind match in the amount of \$140,745. There will be no county dollars associated with the project. A summary of the funding breakdown is as follows:

Operations	\$272,010	Includes leasing 5 accessible minivans, 6 part-time (25 hour) contractual drivers, fuel and maintenance, etc.
Project Administration	\$101,420	1-year contractual project management position and a portion of the Transit Chief and Transit Coordinator positions.
Travel	\$12,000	Requirement of the grant to present lessons learned at regional/national events
Marketing	\$7160	
Technology	\$311,000	