

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2016-04**

BILL NO. 2016-03

Title of Bill: Budget Amendment - Capital Budget - Animal Care and Control Facility

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2016 that will increase bond budget authority within the Approved General Fund Capital Improvement Program budget by \$500,000 in order to purchase real property and existing improvements, and acquire necessary equipment for, an animal care and control facility and further, for the purpose of providing financial savings versus the existing rental arrangement.

Introduced by: Council President on behalf of the County Executive

Introduced, read first time and ordered posted on: February 16, 2016

Public hearing scheduled for: March 15, 2016 at: 7:00p.m.

Scheduled for Consideration: April 5, 2016

By: _____
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Bill have been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on _____, a public hearing was held on _____, and concluded on _____.

By: _____
Council Manager

EXPLANATION: **CAPITALS INDICATE LANGUAGE ADDED TO EXISTING RESOLUTION**
~~Strike through~~ indicates language deleted from existing Resolution
Underlining indicates language added to Resolution by Amendment
~~Double Strike~~ Through indicates language stricken out of Resolution by Amendment.

Budget Amendment - Capital Budget - Animal Care and Control Facility

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2015, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2016; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2016; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 2, 2015, the
6 County Council adopted the budget for Fiscal Year 2016; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2016 Capital Budget to increase the
8 revenue and expenditure authority for Cecil County, Maryland to in order create a project known as
9 “Acquire Animal Care and Control Facility Cecil County, Maryland”; and

10 **WHEREAS**, through the efforts of staff to determine cost effective solutions to provide financial
11 savings for the exiting rented facility, an opportunity has been presented to acquire an entire facility; and

12 **WHEREAS**, the acquisition of said facility is estimated to provide approximately \$ 1,175,964 in savings
13 over the next 20 years, and also provides a long-term commitment by the County to provide the highest
14 quality animal care and control possible for the citizens of Cecil County; and

15 **WHEREAS**, such appropriation is necessary to provide bond budget authority of \$500,000 to
16 accommodate the acquisition of the property, provide for estimated closing costs, and to provide funding
17 to repair, and purchase necessary equipment for an immediate animal care and control need.

18 **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, IN**
19 **LEGISLATIVE SESSION** that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for
20 Fiscal Year 2016 is hereby amended to increase bond budget authority within the Approved General Fund
21 Capital Improvement Program budget by \$500,000 from in order to purchase real property and existing
22 improvements and to undertake capital repairs, and acquire necessary equipment for, an animal care and
23 control facility.

24 **AND BE IT FURTHER ENACTED** that this Act shall take effect 60 calendar days from the date it
25 becomes law.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager