

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2016-03**

RESOLUTION NO. 04-2016

Title of Resolution: Budget Transfer - Fund Balance - Snow Removal

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2016 in order to provide the Road's Maintenance Department's budget within the General Fund expenditure appropriation authority to authorize \$325,000 to be expended for County snow removal.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted: February 2, 2016

Scheduled for consideration: February 16, 2016

By: _____
Council Manager

Notice and title of Resolution having been posted by _____ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on _____.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2015, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2016; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2016; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 2, 2015, the
6 County Council adopted the budget for Fiscal Year 2016; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2016 revenue estimate for Cecil County
8 to increase use of Fund Balance available by \$325,000 to allow the following appropriation within the
9 General Fund:

- 10 a) The addition of \$325,000 (\$250,000 snow removal, \$50,000 overtime, \$25,000 Motor Vehicle)
11 in expenditures for the Road's Maintenance snow removal budget to protect County citizens
12 traveling County maintained roads.

13 **WHEREAS**, such appropriation is necessary to provide \$325,000 of fund balance for the General Fund
14 for expenditures.

15 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
16 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
17 Year 2016 is hereby amended for the supplemental appropriation and by amending the Current Budget to
18 appropriate \$325,000 of additional expenditures in the General Fund to the Road's Maintenance
19 Department's budget.

20 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by
21 the County Council of Cecil County, Maryland.

INTRODUCED: February 2, 2016

ADOPTED: _____

President of the Council

ATTEST:

Council Manager