

**COUNCIL BUDGET HEARING SCHEDULE 2020 (for FY 2021)**

**Tuesday, April 7, 2020 4:30-6:30pm Budget hearing #1**

Overview	15"	4:30-4:15	Becky Anderson
College-oper	20"	4:45-5:05	Dr. Mary Bolt
College-cap	20"	5:05-5:25	Dr. Mary Bolt
DPW capital	60	5:25-6:30	Scott Flanigan
Total	120		

**Tuesday, April 14, 2020 4:30-7:30pm Budget hearing #2**

Schools-operating	30"	4:30-5:00	Dr. Lawson
Schools-capital	30"	5:00-5:30	Dr. Lawson
Library-operating	30"	5:30-6:00	Morgan Miller
Library-capital	30"	6:00-6:30	Morgan Miller
Sheriff – op. & cap	30"	6:30-7:00	Scott Adams
Emergency Services	30"	7:00-7:30	Richard Brooks
Total	180"		

**Tuesday, April 21, 2020 4:30-6:30pm Budget hearing #3**

Orphan's Court	10"	4:30-4:40	Carolyn Crouch
Circuit Court	10"	4:40-4:50	Judge Keith Baynes & Matt Barrett
Liquor Control	10"	4:50-5:00	Earl Bradford
Legal Services	10"	5:00-5:10	Jason Allison
Election Office	10"	5:10-5:20	Ruie Levoire
Health Dept	20"	5:20-5:40	Lauren Levy
Human Resources	15"	5:40-5:55	Sally Kilby
Land Use & Development Srv	20"	5:55-6:15	Eric Sennstrom
Social Services	15"	6:15-6:30	Shalini Arora
Total	120"		

**Tuesday, April 28, 2020 4:30-8:00pm Budget hearing #4**

Extension Service	10"	4:30-4:40pm	Paul Rickert
Soil Conservation	10"	4:40-4:50pm	Chris Brown
Facilities	10"	4:50-5:00pm	Steve Reisler
Economic Dev	20"	5:00-5:20pm	Chris Moyer
Info Technology	20"	5:20-5:40pm	Brian Miller
Finance	20"	5:40-6:00pm	Lisa Saxton
Community Services	30"	6:00-6:30pm	Dave Trolio
Executive	10"	6:30-6:40pm	Al Wein
Administration	10"	6:40-6:50pm	Al Wein
DPW(not Enterprise)	60"	6:50-8:00pm	Scott Flanigan
Total	200"		

**COUNCIL BUDGET HEARING SCHEDULE 2020 (for FY 2021)**

<b>Tuesday, May 5, 2020</b>		<b>4:30-6:30pm</b>	<b>Budget hearing #5</b>
State's Attorney	20"	4:30-4:50	James Dellmyer
Oper&Cap			
P&R-operating	15"	4:50-5:05	Clyde VanDyke
P&R-capital	15"	5:05-5:20	Clyde VanDyke
Council	10"	5:20-5:30	Jim Massey
DPW-Enterprise	60"	5:30-6:30	Scott Flanigan

**TUESDAY, MAY 12, 2020 7pm PUBLIC BUDGET HEARING**

**TUESDAY, MAY 19, 2020 7pm COUNCIL LEGISLATIVE SESSION**  
Adoption of FY 2021 Budget