

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-15**

BILL NO. 2019-14

Title of Bill: Budget Transfer and Appropriation – Capital Budget – Roads and Bridges Capital Budget – Belvidere Road Culvert Project

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 to transfer existing bond appropriation authority within the Roads & Bridges Capital Projects Budget in the amount of \$128,707.96 from a portion of the savings on the completed Upgrade Nottingham Roads Facility Project (\$18,353.68) and the completed Waibel Road Improvement Project (\$110,354.28); to be transferred to the Replace Belvidere Road Culvert Project (\$128,707.96).

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: August 6, 2019

Public hearing scheduled on: September 3, 2019 at 7:00pm

Consideration scheduled on: September 17, 2019

By: _____
Council Manager

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and having been published according to the Charter on (date), a public hearing was held on (date) and concluded on (date).

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

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Budget Transfer and Appropriation – Capital Budget – Roads and Bridges –
Belvidere Road Culvert Project

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council
4 held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020;
5 and

6 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the
7 Budget for Cecil County was approved for Fiscal Year 2020; and

8 **WHEREAS**, the County Executive is revising the Fiscal Year 2020 Roads & Bridges Capital
9 Projects Budget to transfer the unencumbered bond revenue and expense for Cecil County, Maryland
10 remaining from the following completed Roads & Bridges Capital Project:

- 11 a) To transfer \$110,354.28 from the completed Waibel Road Improvement Project; and
- 12 b) To transfer \$18,353.68 from the completed Upgrade Nottingham Road Facility Project;
- 13 and

14 **WHEREAS**, such appropriation of unencumbered bond revenue and expense totaling
15 \$128,707.96 is requested to be transferred to the following project:

16 The Replace Belvidere Road Culvert Project requires additional budget of \$128,707.96 in
17 anticipation of expenditure authority needed to lessen the construction duration of the
18 project. The culvert replacement will require the complete closure of the road. The
19 businesses that will be impacted by the road closure on Belvidere Road have requested
20 the County try and reduce the closure time of the road to lessen the impact of their
21 operations. The initial project budget did not allow for additional workday hours to
22 lessen project duration; and

23 **WHEREAS**, Section 506 of the Charter of Cecil County requires that no final budget action may
24 be taken by the County Council until after public hearing or hearings have been held in open public
25 session: and

26 **NOW THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
27 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for
28 Fiscal Year 2020 is hereby amended for the supplemental appropriation and by amending the Budget
29 to appropriate the transfer existing bond appropriation authority within the Roads & Bridges Capital

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30 Projects Budget in the amount of \$128,707.96 from a portion of the savings on the completed
31 Upgrade Nottingham Roads Facility Project (\$18,353.68) and the completed Waibel Road
32 Improvement Project (\$110,354.28); to be transferred to the Replace Belvidere Road Culvert Project
33 (\$128,707.96).

34 **BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that this
35 Act shall take effect in 60 calendar days from the date it becomes law.

CERTIFICATION

I HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY: Council Manager