Appendix C-1
CAPITAL IMPROVEMENT PROGRAM

The following is a list of projects within the FY 19 Proposed Capital Budget:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>FY 2019</th>
<th>Paygo</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cecil County Public Schools</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gilpin Manor Elementary Replacement</td>
<td>8,869,000</td>
<td></td>
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<tr>
<td>Bo Manor Middle/High School Roof Replacement</td>
<td>1,317,000</td>
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<tr>
<td><strong>Cecil College</strong></td>
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<td></td>
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<tr>
<td>Mechanical Infrastructure</td>
<td>1,255,000</td>
<td></td>
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<tr>
<td><strong>Cecil County Public Library</strong></td>
<td></td>
<td></td>
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<tr>
<td>North East Branch Library</td>
<td>7,644,000</td>
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<tr>
<td><strong>Emergency Services</strong></td>
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<td></td>
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<tr>
<td>P25 Dispatch Migration Phase II</td>
<td>3,740,000</td>
<td></td>
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<tr>
<td><strong>DPW - Roads and Bridges</strong></td>
<td></td>
<td></td>
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<tr>
<td>Painting of County Bridges - CE0018, CE0024 &amp; CE0063</td>
<td>700,000</td>
<td></td>
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<tr>
<td>Upgrade Nottingham Roads Facility</td>
<td>350,000</td>
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<tr>
<td>Replace Central Yard Fuel Point Tank</td>
<td>40,000</td>
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<tr>
<td>Rehabilitation of Bridge CE-0096 Bethel Church Road over Stoney Run</td>
<td>100,000</td>
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<tr>
<td><strong>Parks and Recreation</strong></td>
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<td></td>
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<tr>
<td>Calvert Regional Park - Development</td>
<td>700,000</td>
<td></td>
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<tr>
<td>Bo Manor Synthetic Turf Athletic Field - Development</td>
<td>1,121,000</td>
<td></td>
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<tr>
<td>Bittersweet Development</td>
<td>400,000</td>
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<tr>
<td><strong>Facilities Management</strong></td>
<td></td>
<td></td>
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<tr>
<td>Courthouse Holding Cell Renovations</td>
<td>160,000</td>
<td></td>
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<tr>
<td>Retrofit Additional Space for Sheriff’s Office</td>
<td>200,000</td>
<td></td>
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<tr>
<td>CC Animal Services Security Fencing &amp; Asphalt</td>
<td>155,000</td>
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<tr>
<td><strong>Wastewater Enterprise Fund</strong></td>
<td></td>
<td></td>
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<tr>
<td>Construct Elkton West Sanitary Sewer</td>
<td>4,870,000</td>
<td></td>
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<tr>
<td>Construct Rte 40 West Sanitary Sewer</td>
<td>650,000</td>
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</tbody>
</table>

Note: The funding source for the project will be bond, paygo or grant depending on the financing plan at the beginning of the project. FY19 has no scheduled paygo.