RESOLUTION NO. 26-2018

Title of Resolution: Supplemental Appropriation – Parks and Recreation – Wrestling and Football Equipment

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2018, to increase the revenue estimate and budget expenditure authority within the General Fund Department of Parks and Recreation budget by $20,000, in order to have sufficient budgetary authority to pay for necessary equipment for the wrestling and football programs.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: June 5, 2018

Scheduled for consideration on: June 19, 2018

By: ________________________________
Council Manager

Notice and title of Resolution having been posted by ________ at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on ________.

By: ________________________________
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
Strike through indicates language deleted from existing document
Underlining indicates language added to document by amendment.
Double Strike through indicates language stricken from document by amendment
WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and

WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and

WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the Budget for Cecil County was adopted for Fiscal Year 2018; and

WHEREAS, the County Executive is increasing the FY2018 program revenue projection by $20,000 to capture the revenue earned above the FY2018 budget estimate for programs; and

WHEREAS, the County Executive is increasing the FY2018 expenditure budget by $20,000 within the Department of Parks and Recreation to purchase the needed equipment necessary for the paying participants in the wrestling and football programs.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2018 is hereby amended for the supplemental appropriation and by amending the Current Budget to increase the revenue estimate and budget expenditure authority within the General Fund Department of Parks and Recreation by $20,000 to purchase the necessary equipment needed for the upcoming wrestling and football programs.

AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Resolution shall take effect on the date of its passage by the County Council of Cecil County, Maryland.

INTRODUCED: June 5, 2018
ADOPTED: ________________

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President of the Council

ATTEST:

__________________________
Council Manager