

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2017-17**

BILL NO. 2017-17

Title of Bill: Budget Appropriation and Budget Transfer - Board of Education Capital Project - Gilpin Manor Elementary School Replacement Project

Synopsis: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018, in order to provide an additional appropriation of \$78,698.23 in revenue and expenditure authority within the General Fund for the consideration received for property from the Town of Elkton; and amends the Board of Education's Capital Project's Fund revenue and expenditure authority by \$78,698.23 in order to transfer the consideration to Cecil County Public Schools for the payment of permit fees for the Gilpin Manor Elementary School Replacement Project.

Introduced by: Council President on behalf of the County Executive

Introduced, read first time and ordered posted on: September 5, 2017

Public hearing scheduled: October 3, 2017 at: 7:00 p.m.

Scheduled for Consideration: October 17, 2017

By: 
Council Manager

Public Hearing

Notice of time and place of public hearing and title of Resolution having been posted by September 5, 2017 at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on September 20, 2017 and September 27, 2017, a public hearing was held on October 3, 2017, and concluded on October 3, 2017.

By: 
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING BILL.
{Brackets} indicate matter deleted from existing law.
Underlining indicates language added to Bill by amendment.
~~Strike through~~ indicates language stricken out of Bill by amendment.

Budget Appropriation and Budget Transfer - Board of Education Capital Project -
Gilpin Manor Elementary School Replacement Project

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2017, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2018; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2018; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 15, 2017, the
6 Budget for Cecil County was adopted for Fiscal Year 2018; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2018 General Fund revenue estimate for
8 Cecil County to add revenue and expenditure authority for the 2018 fiscal year for the consideration of
9 \$78,698.23 received from the Town of Elkton for land once owned by Cecil County Public Schools; and

10 **WHEREAS**, the County Executive is revising the Fiscal Year 2018 Board of Education's Capital Project
11 Fund to add revenue and expenditure authority for the 2018 fiscal year to complete the following
12 transaction:

13 a) The Town of Elkton remitted a credit of permit fees as consideration of purchase price for the
14 parcel of unimproved land in the Third Election District of Cecil County, State of Maryland, and
15 more particularly identified on a Site Plan CCPS – Athletic Building prepared by KCI Technologies,
16 Inc. and dated August 14, 2015. This consideration will be transferred to the CCPS to offset the
17 permit fees paid to the town for the Gilpin Manor Elementary School Replacement Project.

18 **NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, IN**
19 **LEGISLATIVE SESSION** that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for
20 Fiscal Year 2018 is hereby amended to increase revenue and expenditure authority within the General
21 Fund for the consideration received for property from the Town of Elkton. The bill also amends the Board
22 of Education's Capital Project's Fund revenue and expenditure authority by \$78,698.23 in order to transfer
23 the consideration to Cecil County Public Schools for the payment of permit fees for the Gilpin Manor
24 Elementary School Replacement Project.

25 **AND BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY**, that this Act shall take
26 effect 60 calendar days from the date it becomes law.

Budget Appropriation and Budget Transfer - Board of Education Capital Project -
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CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.


BY: Council Manager

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is hereby submitted to the County Council of Cecil County, Maryland for enrollment as being the text as finally passed.

CERTIFIED TRUE AND CORRECT

ENROLLED

James Massey
Council Manager

James Rowles
Council President

Date: October 17, 2017

Date: October 17, 2017

BY THE COUNCIL

Read the third time.

Passed – LSD 2017-20

Failed of Passage – LSD _____

BY: James Massey
Council Manager

SEALED WITH THE COUNTY SEAL AND PRESENTED TO THE COUNTY EXECUTIVE for approval this

18th day of October, 2017 at 12:00 am/pm.
(within 10 business days from adoption §306)

BY: James Massey
Council Manager



BY THE EXECUTIVE:
Abel McElroy
Cecil County Executive

APPROVED Date: 10.19.17

VETOED Date: _____
(within 10 business days from presentation §306)

BY THE COUNCIL

Bill No. 2017-17 having been approved by the Executive and returned to the Council becomes law

on October 19, 2017 with an effective date of December 18, 2017

BY: James Massey
Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

BILL NO. 2017-17 – ADDITIONAL PROJECT REVENUE/EXPENDITURE GILPIN MANOR ELEMENTARY SCHOOL REPLACEMENT PROJECT

SYNOPSIS: A bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2018, in order to provide an additional appropriation of \$78,698.23 in revenue and expenditure authority within the General Fund for the consideration received for property from the Town of Elkton. The bill also amends the Board of Education’s Capital Project’s Fund revenue and expenditure authority by \$78,698.23 in order to transfer the consideration to Cecil County Public Schools for the payment of permit fees for the Gilpin Manor Elementary School Replacement Project

FISCAL IMPACT SUMMARY: The approval of this bill will have no net financial effect on the General Fund of Cecil County. The check from the town will be received as other income by the General Fund and will be transferred into the Board of Education’s capital Projects Fund. The approval of this bill will have no net effect on the Capital Improvement Program of Cecil County. The project revenue budget will be increased to reflect receipt of the credit from the General Fund. The expenditure authority will be increased by the same amount to reimburse the Cecil County Public Schools for the permit fees paid to the Town for the Gilpin Manor Elementary School Replacement Project.

FISCAL ANALYSIS:

Cecil County Public Schools decided it no longer was in need of the undeveloped land behind the administration building located at 201 Booth Street. Once the schools deemed the property “surplus”, the land was deeded back to the County, per Education Article 4-115.

The Town of Elkton expressed interest in the property to construct a community center. In exchange for receipt of the property, the Town agreed to pay the facility fee and other fees associated with the construction of Gilpin Manor Elementary School. The breakdown of fees for the project is as follows:

<u>Fee</u>	<u>Amount</u>
Building Permit	\$ 17,752.23
Grading & Sediment	42.00
Occupancy permit	105.00
Major Facility Fee (70pts)	52,500.00
Plumbing Permit & Assoc Fees	861.00
HVAC	<u>7,438.00</u>
Total	\$ 78,698.23

Once approved, the monies paid by the Town to the County for the purchase of the property will be sent to CCPS for reimbursement of permit fees incurred.