



## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

### FISCAL NOTE

#### **SUMMARY OF LEGISLATION**

SPONSOR: Council President Hodge at the request of the County Executive

#### **BILL NO. 2016-08 – DISPOSAL FEES – CENTRAL LANDFILL**

**Synopsis:** A Bill to establish fees and rates for the Cecil County Solid Waste Management System (Central Landfill), on and after the effective date of this bill, as may be requested from time to time.

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**FISCAL IMPACT SUMMARY:** The approval of this bill will have a positive fiscal impact on the Cecil County Solid Waste Enterprise Fund of \$331,881 in the proposed 2017 Annual Budget and Appropriation Ordinance.

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#### **FISCAL ANALYSIS:**

Cecil County has a solid waste enterprise fund and, as such, must operate as a business and set fees and rates to cover all expenses, and Section 285 of the Cecil County Code authorizes the County to charge licensing, service fees and penalties related to the proper disposal of solid waste for the maintenance of the solid waste management system and landfills. Following analysis by the Department of Public Works, a recommendation was forwarded by DPW for inclusion in the 2017 Budget to include an approximate 5% increase to the tipping fee per ton, from \$75 per ton to \$79 per ton. Additionally, selected fees and charges within the purview of the solid waste enterprise fund were also recommended for change as identified.