

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2016-09**

**BILL NO. 2016-10**

**Title of Bill:** Supplemental Appropriation - Board of Education Capital Budget - BTOP and E-Rate

**Synopsis:** A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2016, to amend and increase the revenue and expenditure authority within the Board of Education Capital Projects fund by \$13,752 to record the total cost for the FY2016 phase of the Broadband Technology Opportunities Program (BTOP) project, and to recognize the Federal Communications Commissions' E-Rate program that will provide \$398,433 towards (BTOP) project costs. The savings gained by federal reimbursement of County bonds funds will allow the transfer of bonds funds from the BTOP project to complete the Perryville High School Cooling Tower (\$150,000), install a new water line at Cecil Manor Elementary (\$175,000) and start work on replacing an interior water line at Bohemia Manor High School (\$59,681).

**Introduced by:** Council President on behalf of the County Executive

**Introduced, read first time and ordered posted on:** May 3, 2016

**Public hearing scheduled for:** June 7, 2016 at: 7:00 p.m.

**Consideration scheduled on:** June 21, 2016

By: \_\_\_\_\_  
Council Manager

**Public Hearing**

Notice of time and place of public hearing and title of Bill have been posted by \_\_\_\_\_ at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published according to the Charter on \_\_\_\_\_, a public hearing was held on \_\_\_\_, and concluded on \_\_\_\_\_.

By: \_\_\_\_\_  
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation - Board of Education Capital Budget - BTOP and E-rate

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2015, the County  
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2016; and

3           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held  
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2016; and

5           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 2, 2015, the  
6 County Council adopted the budget for Fiscal Year 2016; and

7           **WHEREAS**, the County Executive is revising the Fiscal Year 2016 Board of Education Capital Projects  
8 Budget to establish revenue and expenditure authority for the Board of Education to increase the BTOP  
9 project by \$13,752 to complete the FY16 phase of the project and

10           **WHEREAS**, the Federal Communications Commissions' E-Rate program will provide \$398,433  
11 towards (BTOP) project costs that will reimburse the County approved bond revenue and expenditure for  
12 the project thus reducing the amount of bond funds required; and

13           **WHEREAS**, the Board of Education has identified three priority projects to receive the transfer of  
14 bond revenue and expenditure authority from the BTOP project as follows:

- 15           a.) Replacement of the Perryville High School Cooling Tower (\$150,000) that is mechanically obsolete  
16           and does not provide relief within the school on extremely warm days; and
- 17           b.) Install a New Water Line at Cecil Manor Elementary School (\$175,000) running from the main  
18           Artesian water line that exists directly across the street and replaces the current well and storage  
19           tank system; and
- 20           c.) Begin work on the Interior Water Line Replacement at Bohemia Manor High School (\$59,681) to  
21           replace a galvanized line that originally was connected to well water that was high in iron but is now  
22           running from the Artesian water system (the interior of the line has iron contaminants).

23           **NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, IN**  
24 **LEGISLATIVE SESSION** that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for  
25 Fiscal Year 2016 is hereby amended to add \$13,752 in budget authority within the Board of Education  
26 Capital Projects fund to allow for completion of the BTOP project and to recognize the Federal  
27 Communications Commissions' E-Rate program that will provide \$398,433 towards (BTOP) project costs.  
28 The savings gained by federal reimbursement of County bonds funds will allow the reduction \$384,681 of  
29 bond funds in the BTOP project and use of bonds funds to complete the Perryville High School Cooling

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30 Tower (\$150,000), install a new water line at Cecil Manor Elementary (\$175,000) and start work on  
31 replacing an interior water line at Bohemia Manor High School (\$59,681).

32 **AND BE IT FURTHER ENACTED** that this Act shall take effect 60 calendar days from the date it  
33 becomes law.

**CERTIFICATION**

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

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BY: Council Manager