

**2019 FINAL BUDGET SCHEDULE (as revised 4/13/18)**

Tuesday, April 3, 2018	1:30pm	Budget hearing #1	Overview	30"	1:30-2:00	Becky Anderson
			Capital: College	20"	2:00-2:20	Dr. Mary Bolt
			Operating: College	20"	2:20-2:40	
			Capital: Library	30"	2:40-3:10	Morgan Miller
			Operating: Library	20"	3:10-3:30	
Tuesday, April 10, 2018	5:30pm	Budget hearing #2	Capital: Schools	30"	5:30-6:00	Dr. Devine
			Operating: Schools	30"	6:00-6:30	Tom Kappa
			DPW: capital projects	60"	6:30-7:30	Scott Flanigan
Tuesday, April 17, 2018	1:30pm	Budget hearing #3	Council	15"	1:30-1:45	Jim Massey
			Executive	10"	1:45-1:55	Al Wein
			Administration	10"	1:55-2:05	Al Wein
			Facilities	10"	2:05-2:15	Steve Kuhls
			Legal Services	10"	2:15-2:25	Jason Allison
			Human Resources	15"	2:25-2:40	Sally Kilby
			<del>Economic Develop</del>	<del>15"</del>	<del>2:40-2:55</del>	<del>Chris Moyer</del>
			<del>Land Use&amp;DevServ</del>	<del>20"</del>	<del>2:55-3:15</del>	<del>Eric Sennstrom</del>
Tuesday, April 24, 2018	5:30pm	Budget hearing #4	Community services	60"	5:30-6:30	Dave Trolio
			Transit			
			Housing			
			Animal Control			
			DPW-non-enterprise	60"	6:30-7:30	Scott Flanigan
Tuesday, May 1, 2018	1:30pm	Budget hearing #5	Sheriff	30"	1:30-2:00	Scott Adams
			Capital: P&R	15"	2:00-2:15	Clyde VanDyke
			Operating: P&R	15"	2:15-2:30	
			Board of Election	10"	2:30-2:40	Debbie Towery
			Soil conservation	10"	2:40-2:50	Charlie Hayes
			Finance	20"	2:50-3:10	Lisa Saxton
			<u>Economic Dev.</u>	<u>15"</u>	<u>3:10-3:25</u>	<u>Chris Moyer</u>

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Tuesday, May 8, 2018	5:30pm	Budget hearing #6	Circuit Court	10"	5:30-5:40	Judge Baynes
			State's Attorney	15"	5:40-5:55	Steve Trostle
			Orphan's Court	10"	5:55-6:05	Carolyn Crouch
			Emergency Service	30	6:05-6:35	Richard Brooks
			DPW enterprise	60"	6:35-7:35	Scott Flanigan
Tuesday, May 15, 2018	1:30PM	Budget hearing #7	Health Dept	20"	1:30-1:50	Stephanie Garrity
			Social Services	20"	1:50-2:10	Shalini Arora
			Extension	5"	2:10-2:15	Paul Rickert
			Information Tech	20"	2:15-2:35	Brian Miller
			Liquor Control Bd	10"	2:35-2:45	Earl Bradford
			Land Use&Dev Svc	20"	2:45-3:05	Eric Sennstrom
Tuesday, May 22, 2018	7pm	Public budget hearing @ Elkton High School				
Tuesday, May 29, 2017	1:30pm	Budget deliberation-preliminary				
Thursday, May 31, 2017	1:30pm	Budget deliberation-final (if necessary)				
Tuesday, June 5, 2017	7pm	Final budget vote				

~~As of March 22, 2018~~  
 Revised April 13, 2018