

2019 FINAL BUDGET SCHEDULE

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|-------------------------|--------|-------------------|-----------------------|-----|-----------|----------------|
| Tuesday, April 3, 2018 | 1:30pm | Budget hearing #1 | Overview | 30" | 1:30-2:00 | Becky Anderson |
| | | | Capital: College | 20" | 2:00-2:20 | Dr. Mary Bolt |
| | | | Operating: College | 20" | 2:20-2:40 | |
| | | | Capital: Library | 30" | 2:40-3:10 | Morgan Miller |
| | | | Operating: Library | 20" | 3:10-3:30 | |
| Tuesday, April 10, 2018 | 5:30pm | Budget hearing #2 | Capital: Schools | 30" | 5:30-6:00 | Dr. Devine |
| | | | Operating: Schools | 30" | 6:00-6:30 | Tom Kappra |
| | | | DPW: capital projects | 60" | 6:30-7:30 | Scott Flanigan |
| Tuesday, April 17, 2018 | 1:30pm | Budget hearing #3 | Council | 15" | 1:30-1:45 | Jim Massey |
| | | | Executive | 10" | 1:45-1:55 | Al Wein |
| | | | Administration | 10" | 1:55-2:05 | Al Wein |
| | | | Facilities | 10" | 2:05-2:15 | Steve Kuhls |
| | | | Legal Services | 10" | 2:15-2:25 | Jason Allison |
| | | | Human Resources | 15" | 2:25-2:40 | Sally Kilby |
| | | | Economic Develop | 15" | 2:40-2:55 | Chris Moyer |
| | | | Land Use&DevServ | 20" | 2:55-3:15 | Eric Sennstrom |
| Tuesday, April 24, 2018 | 5:30pm | Budget hearing #4 | Community services | 60" | 5:30-6:30 | Dave Trolio |
| | | | Transit | | | |
| | | | Housing | | | |
| | | | Animal Control | | | |
| | | | DPW-non-enterprise | 60" | 6:30-7:30 | Scott Flanigan |
| Tuesday, May 1, 2018 | 1:30pm | Budget hearing #5 | Sheriff | 30" | 1:30-2:00 | Scott Adams |
| | | | Capital: P&R | 15" | 2:00-2:15 | Clyde VanDyke |
| | | | Operating: P&R | 15" | 2:15-2:30 | |
| | | | Board of Election | 10" | 2:30-2:40 | Debbie Towery |
| | | | Soil conservation | 10" | 2:40-2:50 | Charlie Hayes |
| | | | Finance | 20" | 2:50-3:10 | Lisa Saxton |

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| Tuesday, May 8, 2018 | 5:30pm | Budget hearing #6 | Circuit Court | 10" | 5:30-5:40 | Judge Baynes |
| | | | State's Attorney | 15" | 5:40-5:55 | Steve Trostle |
| | | | Orphan's Court | 10" | 5:55-6:05 | Carolyn Crouch |
| | | | Emergency Service | 30 | 6:05-6:35 | Richard Brooks |
| | | | DPW enterprise | 60" | 6:35-7:35 | Scott Flanigan |
| Tuesday, May 15, 2018 | 1:30PM | Budget hearing #7 | Health Dept | 20" | 1:30-1:50 | Stephanie Garrity |
| | | | Social Services | 20" | 1:50-2:10 | Shalini Arora |
| | | | Extension | 5" | 2:10-2:15 | Paul Rickert |
| | | | Information Tech | 20" | 2:15-2:35 | Brian Miller |
| | | | Liquor Control Bd | 10" | 2:35-2:45 | Earl Bradford |
| Tuesday, May 22, 2018 | 7pm | Public budget hearing @ Elkton High School | | | | |
| Tuesday, May 29, 2017 | 1:30pm | Budget deliberation-preliminary | | | | |
| Thursday, May 31, 2017 | 1:30pm | Budget deliberation-final (if necessary) | | | | |
| Tuesday, June 5, 2017 | 7pm | Final budget vote | | | | |

As of March 22, 2018