

**CECIL COUNTY GOVERNMENT  
 APPROPRIATIONS TO MUNICIPALITIES  
 PROPOSED FISCAL YEAR 2012**

| Town            | TAX<br>DIFFERENTIAL/REBATE                      |             |                          | REFUSE<br>REBATE   |                    |      | BANK<br>SHARES           |                        | Total<br>Appropriation |
|-----------------|---|-------------|--------------------------|--------------------|--------------------|------|--------------------------|------------------------|------------------------|
|                 | Estimated<br>Assessable<br>Base<br>7/1/2011 (1) | Tax<br>Rate | Amount                   | Population<br>2000 | Tons per<br>Capita | Rate | Amount                   | FY 12<br>Amount        |                        |
| Cecilton        | 48,563,342                                      | 0.028       | 13,597.74                | 474                | 0.75               | 7.50 | 2,666.25                 | 150.00                 | 16,413.99              |
| Charlestown     | 124,966,004                                     | 0.028       | 34,990.48                | 1,019              | 0.75               | 7.50 | 5,731.88                 | 71.00                  | 40,793.36              |
| Chesapeake City | 86,127,980                                      | 0.028       | 24,115.83                | 787                | 0.75               | 7.50 | 4,426.88                 | 73.00                  | 28,615.71              |
| Elkton          | 1,180,731,606                                   | 0.028       | 330,604.85               | 11,893             | 0.75               | 7.50 | 66,898.13                | 2,946.00               | 400,448.97             |
| North East      | 337,001,873                                     | 0.028       | 94,360.52                | 2,733              | 0.75               | 7.50 | 15,373.13                | 1,178.00               | 110,911.65             |
| Perryville      | 462,691,829                                     | 0.028       | 129,553.71               | 3,672              | 0.75               | 7.50 | 20,655.00                | 888.00                 | 151,096.71             |
| Port Deposit    | 67,481,021                                      | 0.028       | 18,894.69                | 676                | 0.75               | 7.50 | 3,802.50                 | 344.00                 | 23,041.19              |
| Rising Sun      | 222,594,199                                     | 0.028       | 62,326.38                | 1,702              | 0.75               | 7.50 | 9,573.75                 | 1,529.00               | 73,429.13              |
|                 | <u>2,530,157,854</u><br>(1)                     |             | <u>708,444.20</u><br>(2) | 22,956             | 0.75               | 7.50 | <u>129,127.50</u><br>(3) | <u>7,179.00</u><br>(4) | <u>844,750.70</u>      |

(1) Actual real property assessable base amounts as of February 14, 2011, per SDAT, Office of the Director

(2) To be disbursed on or about September 9, 2011.

(3) To be disbursed quarterly on or about September 9, 2011, December 9, 2011, March 9, 2012 and June 8, 2012.

(4) To be disbursed on or about December 9, 2011.