

<u>SCHEDULE B</u>			Cecil County Government
			Budget Request Forms
REVENUE SOURCES			
by Department	Department	SOCIAL SERVICES DEPT. 531	
			<u>FY2012</u>
Account Title or Description of Source	FY 2011 Current Year Amended Budget	FY 2012 Requested Budget	Budget Comments
Bd of Ed Social Worker Program	133,926	133,926	100% salary and fringe reibursmt 3 Social Wkrs
Child Care Food Program	42,501	42,501	100% salary and fringe reibursmt 1 CCFP Worker
Office Clerical Worker	14,125	14,125	100% salary and fringe reibursmt 1/2 time Wkr
Office of Home Energy Programs	24,915	24,915	100% salary and fringe benefit reimb. 1 wrkr. Increasing hours to 2080
System Reform Initiative	86,763	86,763	100% salary and fringe reibursmt 2 Social Wkrs
Family Investment Program	34,036	34,036	100% salary and fringe benefit reimb. 1 wrkr.
Federal Surplus Food Program	5,000	5,000	Federal Surplus Food Program Revenue
Violence Against Women Grant	36,020		Moved to Domestic Violence Budget
Protective Order Advocacy Grant	35,000		Moved to Domestic Violence Budget
TOTAL	412,286	341,266	

