SCHEDULE A							Cecil County Government
($ 5,000 per unit or greater)							Budget Request Forms
MACHINERY & EQUIPMENT							
by Department			Department	DOMESTIC VIOLENCE			
(Excludes CIP Budget)				COORDINATING COUNCIL DEPT 164			**FY2012**
*include on Schedule C							
	(A)	(B)	(C)	(D)	(E)	(F)	
	Rank by	Current		Planned	$	(= C * E)	
	Priority	Existing	Planned	Deletions	Unit	Extended	Justification
Description of Item	(1=high, 5=low)	Inventory	Additions	use ()	Cost	Cost	(use additional sheets, if necessary)
						0	
NO REQUEST		100% Reimbursement fpr				0	
		Court Watch Coordinator				0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
TOTAL		0	0	0		0	

SCHEDULE B			Cecil County Government
			Budget Request Forms
REVENUE SOURCES			
by Department	Department	DOMESTIC VIOLENCE	
		COORDINATING COUNCIL DEPT 164	**FY2012**
	FY 2011	FY 2012	
Account Title or Description	Current Year	Requested	
of Source	Amended Budget	Budget	Budget Comments
332500 VAWA GRANT	4,585		
332500 VAWA GRANT	25,000	25,000	100% Reimbursement fpr
334400 DOMESTIC VIOL GRT	20,688	25,273	Court Watch Coordinator
TOTAL	50,273	50,273	

SCHEDULE C			Cecil County Government
			Budget Request Forms
OPERATING EXPENDITURES			
by Department	Department	DOMESTIC VIOLENCE	
(excluding Salaries, Fringes)		COORDINATING COUNCIL DEPT 164	**FY2012**
(include OT, shift diff., holiday)			
	FY2011	FY2012	
	Current Year	Requested	
Account Title	Amended Budget	Budget	Comments
NO REQUEST	NO REQUEST	NO REQUEST	
			100% Reimbursement fpr
			Court Watch Coordinator
TOTAL	0	0	

SCHEDULE D			Cecil County Government
			Budget Request Forms
STAFFING SUMMARY	Department	DOMESTIC VIOLENCE	
(express in FTE, 2080 hours = 1 FTE)		COORD COUNCIL DEPT 164	**FY2012**

	FY 2011 Authorized Positions	FY 2012 Requested Total Positions	
Position Listing (by title)			Comments
COURT WATCH COORDINATOR	1.00	1.00	
			100% Reimbursement fpr Court Watch Coordinator
TOTAL	1.00	1.00	