

CECIL COUNTY 1251503

Object Classification

<u>Salary (Itemized Positions)</u>	<u>Pos #</u>	<u>IC</u>	<u>Approved for FY2011</u>	<u>Requested for FY 2012</u>	<u>Changes</u>	<u>Remarks</u>
Educator, 4-H	103453	2	20,112	20,112	0	
Educator, FCS	103454	3	19,785	19,785	0	
			39,897	39,897	0	
Extension Staff:						
FEA(Ag/Hort/Master Gardener Coord)			38,000	38,000		
Ext Prog Asst(4-H)	112683		32,697	32,697	0	
Admin Asst I	103499	21	7,321	7,321	0	
Ext Nutr Asst	111763	502	11,995	11,995	0	
Nutrient Management Advisor (100% state funded)	103500					
Admin Asst II	103455		10,509	10,509	0	
			100,522	100,522	0	
			140,419	140,419	0	
			13,434	13,434	0	
			12,449	12,449	0	
Professional Improvement			1,539	1,539	0	DIRECT
Meeting Room Rental			342	342	0	DIRECT
Office Supplies			5,586	5,586	0	DIRECT
New Equipment/Equipment Repairs			1,482	1,482	0	DIRECT
Postage			684	684	0	DIRECT
Maintenance Contracts			1,425	1,425	0	DIRECT
Demonstration Materials			1,995	1,995	0	DIRECT
Program Publicity			342	342	0	DIRECT
Communication			1,710	1,710	0	DIRECT
			166,302	166,302	0	
			15,105	15,105	0	
			181,407	181,407	0	

Draft 2/1/2011 Submitted by

James W. Lewis,
Cecil County Extension Director