



CECIL COUNTY PUBLIC SCHOOLS
 DEPARTMENT OF BUSINESS SERVICES
 GEORGE WASHINGTON CARVER EDUCATION LEADERSHIP CENTER
 201 Booth Street • Elkton, MD 21921

410-996-5497 • FAX 410-996-5137 • www.ccps.org

Jeffrey A. Lawson, Ed. D.
 Superintendent of Schools

William H. Malesh
 President, Board of Education

November 14, 2019

Dr. Alan McCarthy
 200 Chesapeake Blvd
 Suite 2100
 Elkton, Maryland 21921

Dear Dr. McCarthy:

The Board of Education of Cecil County has taken action and has approved the budget amendment as seen below for October 2019 at their Board Meeting on November 13, 2019. Cecil County Public Schools requests the approval of the County Council of Cecil County to make the following changes to the fiscal 2020 operating budget.

Revenue		Expenditure	
Local Appropriation	\$ -	Administration	\$ (12,822)
Other Revenue	429,385	Instruction Leadership/Support	365,905
State Revenue	19,274	Instruction Salaries/Wages	(377,112)
Federal Revenue	(351,462)	Instruction Materials/Supplies	(200,047)
		Instruction Other Costs	191,145
		Special Education	325,706
		Student Personnel Services	(77,185)
		Student Health Services	-
		Student Transportation	(24,926)
		Operation of Plant	-
		Maintenance of Plant	-
		Fixed Charges	(93,467)
		Community Services	-
		Capital Outlay	-
Total Revenue	\$ 97,197	Total Expenditures	\$ 97,197

Sincerely,

Jeffrey A Lawson, Ed.D.
 Superintendent

JAL/ees

- cc: Lisa Saxton, Director of Finance, Cecil County Government
 Rebecca Anderson, Budget Manager, Cecil County Government
 Jeffrey Koss, Deputy Director of Finance, Cecil County Government
 Sandra Jack, Chief Financial Officer, Cecil County Public Schools
 Erynn Seato, Assistant in Business Services, Cecil County Public Schools

The following budget adjustments were recorded for the period 10/1/19 to 10/31/19:

Restricted Other Revenue		
Description	Project Number	Amount
FY20 Northrup Grumman donation for Teacher Leadership Network conference expenses.	17720	\$ 1,000
FY20 PNC Growing Up Great grant to provide community playground posters supporting early childhood education.	18420	5,000
Reduction of carryover funding for FY19 YES Organization My Family Matters programs.	18619	(1,098)
FY20 YES Organization donation to Holly Hall Elementary to provide My Family Matters programs.	18620	1,200
FY20 Chesapeake City Lions Club donation to Chesapeake City Elementary for math instructional resources.	19720	788
Total		\$ 6,890

Restricted State Revenue		
Description	Project Number	Amount
Reduction of carryover funding for FY19 MCSS School Safety Evaluation grant.	12319	\$ (8,577)
FY20 Maryland Center for Computing Education Computer Science Teacher Education program supporting staff development and classroom supplies.	15220	26,894
Additional funding for FY19 National Board Certified Teacher Stipend grant.	22119	1,000
Total		\$ 19,317

Restricted Federal Revenue		
Description	Project Number	Amount
Reduction in FY20 Title I funding.	10020	\$ (147,062)
Reduction of carryover funding for FY19 Career and Technology Education Perkins Reserve Fund grant.	11419	(9,399)
Reduction of carryover funding for FY18 National Institute of Justice Restorative Practices grant.	14918	(110,900)
FY20 Curriculum Material Support grant to provide stipends to teachers reviewing curriculum for MSDE.	15320	6,554
Reduction in FY20 Title II funding.	15420	(63,021)
FY20 Striving Readers Comprehensive Literacy - Adolescent Literacy grant providing staff development opportunities for teachers.	23120	2,250
Reduction of carryover funding for FY16 NOAA BWET grant.	24016	(66,315)
Reduction of carryover funding for FY19 Special Education Instruction and Assessment grant.	40719	(418)
FY20 Special Education Parent, Infant, Early Childhood Preschool Development Grant to support staff development and classroom supplies.	43320	12,500
Adjustment to FY19 Medical Assistance Infant and Toddler funding budget.	43919	24,349
Total		\$ (351,462)

Unrestricted State Revenue		
Description	Project Number	Amount
Adjustment to MSDE FY20 Bridge to Excellence Hold Harmless funding.	n/a	\$ (47)
Adjustment to MSDE FY20 Bridge to Excellence Net Taxable Income funding.	n/a	4
Total		\$ (43)

Unrestricted Other Revenue		
Description	Project Number	Amount
Use of fund balance to support school psychologist funding.	n/a	\$ 261,495
Use of fund balance to support Special Education nonpublic expenses.	n/a	148,000
Donation from Perryville High School for baseball dugout installation.	n/a	13,000
Total		\$ 422,495

Revenues

Row Labels	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
20 Local Appropriation	84,905,673	-	-	84,905,673	28,301,892	-	56,603,781
22 Other Revenue	2,959,662	422,495	2,609,732	5,569,394	533,569	-	5,035,825
24 State Revenue	110,941,931	(43)	(440,656)	110,501,275	36,191,910	-	74,309,365
Grand Total	198,807,266	422,452	2,169,076	200,976,342	65,027,371	-	135,948,971

Expenditures by Category

Row Labels	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Administration	5,354,678	-	165	5,354,843	1,787,989	3,134,976	431,878
02 Instruction -Leadership/Support	15,438,601	361,555	397,883	15,836,484	4,262,497	10,332,924	1,241,063
03 Instruction -Salaries/Wages	77,769,406	(329,639)	(636,507)	77,132,899	12,163,358	63,919,399	1,050,142
04 Instruction-Materials/Supplies	2,810,213	(54,134)	663,840	3,474,052	572,679	42,305	2,859,068
05 Instruction-Other Costs	3,014,045	158,692	267,452	3,281,497	1,155,777	181,672	1,944,048
06 Special Education	25,986,579	286,021	418,001	26,404,580	4,418,947	21,466,224	519,409
07 Student Personnel Services	1,816,218	-	-	1,816,218	348,676	1,018,819	448,723
08 Student Health Services	1,720,429	-	-	1,720,429	294,654	1,402,249	23,526
09 Student Transportation	10,268,868	-	-	10,268,868	2,974,201	769,716	6,524,951
10 Operation of Plant	11,735,962	-	(7,300)	11,728,662	3,557,227	5,452,645	2,718,790
11 Maintenance of Plant	4,227,225	-	2,300	4,229,525	1,317,541	1,926,646	985,338
12 Fixed Charges	38,208,899	(43)	1,096	38,209,994	12,666,006	6,671,455	18,872,533
14 Community Services	30,000	-	-	30,000	4,373	-	25,627
15 Capital Outlay	426,145	-	1,062,146	1,488,291	775,138	645,385	67,768
Grand Total	198,807,266	422,452	2,169,076	200,976,342	46,299,063	116,964,415	37,712,864

Expenditures by Object

Row Labels	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Salaries & Wages	131,331,732	(24,730)	(331,597)	131,000,135	24,587,347	103,796,221	2,616,567
02 Contracted Charges	15,496,896	145,199	313,366	15,810,262	4,950,734	2,363,941	8,495,587
03 Supplies and Materials	4,413,786	(7,688)	916,610	5,330,395	1,304,160	257,657	3,768,578
04 Other Charges	43,842,952	201,057	217,170	44,060,123	14,317,578	7,912,365	21,830,180
05 Land, Buildings, Equipment	1,076,900	(177,407)	767,506	1,844,406	640,186	434,371	769,849
08 Transfers	2,645,000	286,021	286,021	2,931,021	499,058	2,199,860	232,103
Grand Total	198,807,266	422,452	2,169,076	200,976,342	46,299,063	116,964,415	37,712,864

Revenues

Row Labels	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
22 Other Revenue	-	6,890	263,401	263,401	141,019	-	122,382
24 State Revenue	424,655	19,317	1,047,636	1,472,291	69,386	-	1,402,905
26 Federal	10,124,066	(351,462)	2,463,132	12,587,198	474,934	-	12,112,264
Grand Total	10,548,721	(325,255)	3,774,169	14,322,890	685,339	-	13,637,551

Expenditures by Category

Row Labels	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Administration	247,452	(12,822)	394,930	642,382	115,190	66,122	461,070
02 Instruction -Leadership/Support	15,574	4,350	13,458	29,032	9,009	-	20,023
03 Instruction -Salaries/Wages	2,980,659	(47,473)	793,588	3,774,247	648,286	2,037,207	1,088,754
04 Instruction-Materials/Supplies	421,703	(145,913)	699,629	1,121,332	524,823	94,865	501,644
05 Instruction-Other Costs	409,709	32,453	526,149	935,858	284,947	26,119	624,792
06 Special Education	3,718,088	39,685	391,717	4,109,805	1,171,360	3,495,210	(556,765)
07 Student Personnel Services	-	(77,185)	341,154	341,154	148,110	227,701	(34,657)
08 Student Health Services	-	-	674	674	272	-	402
09 Student Transportation	255,526	(24,926)	220,376	475,902	167,824	13,783	294,295
10 Operation of Plant	-	-	2,094	2,094	2,195	-	(101)
11 Maintenance of Plant	-	-	124,766	124,766	41,302	51,340	32,124
12 Fixed Charges	2,302,979	(93,424)	256,212	2,559,191	407,292	14,726	2,137,173
14 Community Services	197,031	-	9,422	206,453	73,109	104,425	28,919
15 Capital Outlay	-	-	-	-	-	-	-
Grand Total	10,548,721	(325,255)	3,774,169	14,322,890	3,593,719	6,131,498	4,597,673

Expenditures by Object

Row Labels	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Salaries & Wages	5,816,046	(89,834)	1,057,859	6,873,905	1,315,861	4,260,738	1,297,306
02 Contracted Charges	1,005,096	(19,762)	828,830	1,833,926	866,967	1,600,318	(633,359)
03 Supplies and Materials	532,606	(113,334)	776,695	1,309,301	603,671	101,913	603,717
04 Other Charges	2,803,093	(152,663)	539,866	3,342,959	542,027	28,202	2,772,730
05 Land, Buildings, Equipment	-	46,123	416,436	416,436	168,357	104,221	143,858
08 Transfers	391,880	4,215	154,483	546,363	96,836	36,106	413,421
Grand Total	10,548,721	(325,255)	3,774,169	14,322,890	3,593,719	6,131,498	4,597,673

Revenues

Row Labels	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
20 Local Appropriation	84,905,673	-	-	84,905,673	28,301,892	-	56,603,781
22 Other Revenue	2,959,662	429,385	2,873,133	5,832,795	674,588	-	5,158,207
24 State Revenue	111,366,586	19,274	606,980	111,973,566	36,261,296	-	75,712,270
26 Federal Revenue	10,124,066	(351,462)	2,463,132	12,587,198	474,934	-	12,112,264
Grand Total	209,355,987	97,197	5,943,245	215,299,232	65,712,710	-	149,586,522

Expenditures by Category

Row Labels	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Administration	5,602,130	(12,822)	395,095	5,997,225	1,903,179	3,201,098	892,948
02 Instruction -Leadership/Support	15,454,175	365,905	411,341	15,865,516	4,271,506	10,332,924	1,261,086
03 Instruction -Salaries/Wages	80,750,065	(377,112)	157,081	80,907,146	12,811,644	65,956,606	2,138,896
04 Instruction-Materials/Supplies	3,231,916	(200,047)	1,363,469	4,595,384	1,097,502	137,170	3,360,712
05 Instruction-Other Costs	3,423,754	191,145	793,601	4,217,355	1,440,724	207,791	2,568,840
06 Special Education	29,704,667	325,706	809,718	30,514,385	5,590,307	24,961,434	(37,356)
07 Student Personnel Services	1,816,218	(77,185)	341,154	2,157,372	496,786	1,246,520	414,066
08 Student Health Services	1,720,429	-	674	1,721,103	294,926	1,402,249	23,928
09 Student Transportation	10,524,394	(24,926)	220,376	10,744,770	3,142,025	783,499	6,819,246
10 Operation of Plant	11,735,962	-	(5,206)	11,730,756	3,559,422	5,452,645	2,718,689
11 Maintenance of Plant	4,227,225	-	127,066	4,354,291	1,358,843	1,977,986	1,017,462
12 Fixed Charges	40,511,878	(93,467)	257,308	40,769,185	13,073,298	6,686,181	21,009,706
14 Community Services	227,031	-	9,422	236,453	77,482	104,425	54,546
15 Capital Outlay	426,145	-	1,062,146	1,488,291	775,138	645,385	67,768
Grand Total	209,355,987	97,197	5,943,245	215,299,232	49,892,782	123,095,913	42,310,537

Expenditures by Object

Row Labels	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Salaries & Wages	137,147,778	(114,564)	726,262	137,874,040	25,903,208	108,056,959	3,913,873
02 Contracted Charges	16,501,992	125,437	1,142,196	17,644,188	5,817,701	3,964,259	7,862,228
03 Supplies and Materials	4,946,392	(121,022)	1,693,305	6,639,696	1,907,831	359,570	4,372,295
04 Other Charges	46,646,045	48,394	757,036	47,403,082	14,859,605	7,940,567	24,602,910
05 Land, Buildings, Equipment	1,076,900	(131,284)	1,183,942	2,260,842	808,543	538,592	913,707
08 Transfers	3,036,880	290,236	440,504	3,477,384	595,894	2,235,966	645,524
Grand Total	209,355,987	97,197	5,943,245	215,299,232	49,892,782	123,095,913	42,310,537

Unrestricted Expenditures
% of Current Budget to Prior Year Trend

Category	Fiscal Year	Original Budget	Revised Budget	YTD Actual	% to Date	Comments
01 - ADMINISTRATION	2020	5,354,678	5,354,843	1,787,989	33%	REDUCTION IN LEGAL FEES AND TECHNOLOGY COSTS
	2019	5,423,183	4,963,347	1,914,967	39%	
02 - INSTRUCTION-LEAD/SUPPORT	2020	15,438,601	15,836,485	4,262,497	27%	
	2019	14,296,983	14,524,576	4,131,621	28%	
03 - INSTRUCTION-SALARIES/WAGES	2020	77,769,406	77,132,898	12,163,358	16%	
	2019	72,448,250	73,268,789	11,470,008	16%	
04 - INSTRUCTION-MATERIALS/SUPPLIES	2020	2,810,213	3,474,053	572,679	16%	TECHNOLOGY ITEMS PAID BY LEASE
	2019	3,485,702	3,390,642	971,379	29%	
05 - INSTRUCTION-OTHER COSTS	2020	3,014,045	3,281,497	1,155,777	35%	
	2019	3,571,367	3,488,589	1,221,485	35%	
06 - SPECIAL EDUCATION	2020	25,986,579	26,404,580	4,418,947	17%	
	2019	23,460,582	25,144,258	3,777,113	15%	
07 - STUDENT PERSONNEL SERVICES	2020	1,816,218	1,816,218	348,676	19%	
	2019	1,394,170	1,729,489	337,868	20%	
08 - STUDENT HEALTH SERVICES	2020	1,720,429	1,720,429	294,654	17%	
	2019	1,694,515	1,724,338	299,911	17%	
09 - STUDENT TRANS	2020	10,268,868	10,268,868	2,974,201	29%	
	2019	9,690,679	10,053,206	2,786,483	28%	
10 - OPER PLANT	2020	11,735,962	11,728,662	3,557,227	30%	
	2019	11,571,491	11,221,835	3,441,899	31%	
11 - MAINTENANCE PLANT	2020	4,227,225	4,229,525	1,317,541	31%	
	2019	3,906,141	4,178,289	1,439,254	34%	
12 - FIXED CHARGES	2020	38,208,899	38,209,992	12,666,007	33%	INCREASE IN HEALTHCARE COSTS
	2019	37,594,764	38,379,016	10,433,723	27%	
14 - COMMUNITY SERVICES	2020	30,000	30,000	4,373	15%	
	2019	30,000	30,000	13,530	45%	
15 - CAPITAL OUTLAY	2020	426,145	1,488,291	775,138	52%	
	2019	348,947	1,825,352	866,756	47%	
TOTAL	2020	198,807,266	200,976,342	46,299,063	23%	
	2019	188,916,774	193,921,727	43,105,999	22%	
2020 - 2019		9,890,492	7,054,614	3,193,065		

**Unrestricted Budget Report
By Budget Rollup Code**

Rollup Code	Original Budget	Budget Transfers	Revised Budget	YTD Actual	Encumbrances	Available	% of Budget Used
ADMINISTRATIVE SERVICES	18,986,295	1,202,592	20,188,887	6,257,307	3,206,407	10,725,171	47%
10000 - BOARD	227,697	-	227,697	108,284	19,506	99,907	56%
20000 - SUPERINTENDENT	69,750	-	69,750	29,797	30,462	9,491	86%
30000 - DIV OF ADMIN SERVICES	8,930	-	8,930	3,056	-	5,874	34%
30100 - HR AND BENEFITS	84,341	-	84,341	23,243	6,040	55,058	35%
30200 - INFORMATION TECHNOLOGY	2,419,492	90,446	2,509,938	554,625	745,806	1,209,507	52%
30300 - ASST/ACCTBLTY	159,379	-	159,379	87,213	-	72,166	55%
30400 - SAFE SCHOOLS	47,900	1,062,146	1,110,046	648,711	430,604	30,731	97%
50000 - OFFICE OF FINANCE	1,430,865	(190,407)	1,240,458	220,377	236,461	783,620	37%
50100 - BUS SVCS	193,897	-	193,897	18,834	62,993	112,070	42%
50200 - PURCHASING	663,226	-	663,226	184,859	347,001	131,366	80%
50300 - UTILITIES	3,995,712	-	3,995,712	933,445	741,038	2,321,229	42%
60100 - STUDENT TRANS	7,405,000	-	7,405,000	2,285,731	84,543	5,034,725	32%
60200 - OPER PLANT	1,254,406	(2,300)	1,252,106	621,527	362,435	268,144	79%
60300 - MAINTENANCE PLANT	353,600	190,407	544,007	175,222	81,284	287,501	47%
60310 - ELECTRICAL SERVICES	98,000	-	98,000	32,443	24,734	40,823	58%
60311 - ELECTRICAL SERVICES - PROJECTS	369,900	-	369,900	3,904	-	365,996	1%
60320 - HVAC SERVICES	265,000	-	265,000	148,941	9,603	106,456	60%
60321 - HVAC SERVICES - PROJECTS	-	-	-	-	-	-	0%
60330 - SAFETY SERVICES	53,500	2,300	55,800	34,533	1,749	19,518	65%
60331 - SAFETY SERVICES - PROJECTS	-	-	-	-	-	-	0%
60340 - CARPENTRY SERVICES	60,000	12,000	72,000	55,999	12,015	3,986	94%
60341 - CARPENTRY SERVICES - PROJECTS	-	-	-	-	-	-	0%
60350 - GROUNDS MAINTENANCE	194,500	(12,000)	182,500	78,005	9,463	95,032	48%
60351 - GROUNDS MAINTENANCE - PROJECTS	-	-	-	-	-	-	0%
60600 - CAPITAL OUTLAY	131,200	-	131,200	48,435	670	82,094	37%
92500 - INSURANCE RECOVERY	-	50,000	50,000	36,881	-	13,119	74%
99100 - INDIRECT FEES	(500,000)	-	(500,000)	(76,758)	-	(423,242)	15%
EDUCATION SERVICES	13,405,096	621,861	14,026,957	3,061,462	3,391,972	7,573,521	46%
40000 - DIV OF ED SERVICES	2,128,855	(100,000)	2,028,855	329,124	95,377	1,604,354	21%
40100 - CAREER & TECHNOLOGY PROGRAM	778,932	(91,976)	686,956	285,483	13,167	388,305	43%
40200 - GIFTED AND TALENTED	23,420	-	23,420	12,073	-	11,347	52%
40300 - SPECIAL EDUCATION	1,922,133	136,000	2,058,133	426,349	388,272	1,243,511	40%
40310 - NONPUBLIC SCHOOL PROGRAMS	2,765,000	286,021	3,051,021	575,815	2,199,860	275,346	91%
40320 - PSYCHOLOGICAL SERVICES	130,000	148,079	278,079	95,708	177,849	4,522	98%
40330 - SPED RELATED SERVICES	650,000	(136,000)	514,000	102,080	379,796	32,124	94%
40340 - INFANTS AND TODDLERS	100,000	-	100,000	26,866	73,134	-	100%
40350 - STEP	-	131,980	131,980	15,348	-	116,632	12%
40400 - EARLY CHILDHOOD	25,950	57,001	82,951	62,847	22	20,082	76%

**Unrestricted Budget Report
By Budget Rollup Code**

Rollup Code	Original Budget	Budget Transfers	Revised Budget	YTD Actual	Encumbrances	Available	% of Budget Used
40500 - STUDENT PERSONNEL SERVICES	1,515,195	-	1,515,195	139,711	(85,024)	1,460,508	4%
40610 - HOME/HOSP	339,000	-	339,000	14,053	64,190	260,758	23%
40620 - ALTERNATIVE EDUCATION	410,000	-	410,000	25,151	-	384,849	6%
40700 - STUDENT HEALTH SERVICES	84,000	-	84,000	22,151	-	61,849	26%
40800 - MEDIA PROGRAMS	206,370	-	206,370	130,614	4,103	71,653	65%
40900 - GUIDANCE SERVICES	25,900	2,000	27,900	5,572	-	22,328	20%
41000 - MATH-ELEMENTARY	17,108	-	17,108	53	-	17,055	0%
41100 - MATH-SECONDARY	23,150	-	23,150	1,337	-	21,813	6%
41200 - ELA-ELEMENTARY	4,050	-	4,050	-	-	4,050	0%
41300 - ELA-SECONDARY	-	-	-	1,514	-	(1,514)	0%
41400 - ART	15,702	3,200	18,902	2,674	-	16,228	14%
41500 - MUSIC	161,766	86,256	248,022	138,026	-	109,995	56%
41600 - INTEGRATED ARTS	4,400	(3,200)	1,200	-	-	1,200	0%
41700 - FOREIGN LANGUAGE	26,248	-	26,248	11,475	-	14,773	44%
41800 - ESOL	49,865	-	49,865	8,209	-	41,655	16%
41900 - SCIENCE	139,020	-	139,020	29,332	42,857	66,831	52%
42000 - STEM	14,820	-	14,820	159	-	14,661	1%
42100 - SOCIAL STUDIES	67,140	-	67,140	9,914	-	57,226	15%
42200 - HEALTH EDUCATION	10,184	-	10,184	67	-	10,117	1%
42300 - PHYSICAL EDUCATION	54,434	-	54,434	30,657	-	23,777	56%
42400 - ATHLETICS	1,358,954	-	1,358,954	226,453	38,369	1,094,132	19%
70000 - EXEC DIR FOR ELEMENTARY	-	42,500	42,500	475	-	42,025	1%
80000 - EXEC DIR FOR MIDDLE	323,500	24,000	347,500	330,634	-	16,866	95%
90000 - EXEC DIR FOR HIGH	30,000	36,000	66,000	1,538	-	64,463	2%
ELEMENTARY SCHOOLS	617,652	363,135	980,787	175,655	7,138	797,992	19%
MIDDLE SCHOOLS	313,104	149,970	463,074	93,306	8,220	361,550	22%
HIGH SCHOOLS	401,984	195,642	597,626	104,033	16,436	477,159	20%
FTE SALARIES	165,083,135	(364,124)	164,719,011	36,607,300	110,334,242	17,777,471	89%
99999 - FTE SALARIES	126,874,237	(365,218)	126,509,019	23,941,293	103,662,787	(1,095,061)	101%
60400 - FIXED CHARGES	38,208,898	1,094	38,209,992	12,666,007	6,671,455	18,872,532	51%
TOTAL	198,807,266	2,169,076	200,976,342	46,299,063	116,964,415	37,712,864	81%