

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2019-13**

RESOLUTION NO. 41-2019

Title of Resolution: Supplemental Appropriation – Wastewater Fund – MDTA Services – Chesapeake House Screening Facility

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2020 in order to provide the Wastewater Fund – MDTA Services- Department budget additional revenue and expenditure appropriation authority in the amount of \$55,000; in order to support the operation and maintenance of the Chesapeake House Screening Facility by the Cecil County Wastewater Division.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: July 2, 2019

Consideration scheduled on: July 16, 2019

By: _____
Council Manager

Notice of time and title of Resolution having been posted by (date) at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on (date).

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

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Supplemental Appropriation – Wastewater Fund –
MDTA Services – Chesapeake House Screening Facility

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2019, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2020; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2020; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 4, 2019, the
6 Budget for Cecil County was adopted for Fiscal Year 2020; and

7 **WHEREAS**, the County Executive is revising the Fiscal year 2020 revenue estimate for Cecil
8 County to allocate \$55,000 to allow the following appropriation within the Wastewater Fund: the
9 addition of \$55,000 in expenditure authority for the MDTA Services Department operating budget to
10 fund the agreement between the County and the Maryland Transportation Authority (MDTA); and

11 **WHEREAS**, the agreement with the MDTA is to allow the State to retain the services of the
12 experienced and qualified County personnel to be responsible for the operations and maintenance of
13 the Chesapeake House Screening Facility; and

14 **WHEREAS**, MDTA has agreed to compensate the County for services provided, pursuant to the
15 agreement that includes the calculation of the annual fee of \$24,792 plus \$30,208 for tasks outside the
16 scope of the basic agreement; and

17 **WHEREAS**, such appropriation is necessary to provide \$55,000 of additional authority for
18 departmental expenditures.

19 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
20 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
21 Year 2020 is hereby amended and a supplemental appropriation to the Current Budget in the amount
22 of \$55,000 of additional expenditures in the Wastewater Fund to the MDTA Services Department
23 budget is approved.

24 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
25 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
26 Maryland.

INTRODUCED: July 2, 2019

ADOPTED: _____

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President of the Council

ATTEST:

Council Manager