

**Cecil County,  
Maryland  
2010  
Capital  
Improvement  
Program Approved  
April 7, 2009**

**BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY  
FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET  
FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

(\$ in thousands)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>								
<b>Governmental Projects</b>								
Board of Education	\$4,685	\$1,314	\$1,314	\$1,314	\$1,314	\$9,941	\$103,411	\$113,352
Cecil College	2,070	1,979	8,221	9,925	0	22,195	21,908	44,103
Cecil Libraries	1,500	595	105	0	890	3,090	7,480	10,570
Emergency Services	816	515	0	0	0	1,331	13,918	15,249
Cecil County Sheriff	15,655	9,631	0	0	0	25,287	6,789	32,076
Roads and Bridges	10,005	11,230	16,295	17,120	18,385	73,035	22,397	95,432
Parks and Recreation	0	0	0	0	0	0	1,424	1,424
Facilities Management	0	585	215	0	0	800	3,920	4,720
Economic Development	0	0	0	0	0	0	0	0
Information Technology	0	0	0	0	0	0	283	283
Senior Services	0	190	1,490	0	0	1,680	0	1,680
Gilpin Falls Covered Bridge	0	0	0	0	0	0	1,583	1,583
<b>Total Governmental</b>	<b>\$34,731</b>	<b>\$26,039</b>	<b>\$27,640</b>	<b>\$28,359</b>	<b>\$20,589</b>	<b>\$137,359</b>	<b>\$183,113</b>	<b>\$320,471</b>
<b>Enterprise Fund Projects</b>								
Water	\$0	\$100	\$4,050	\$3,000	\$3,000	\$10,150	\$0	\$10,150
Wastewater	4,150	15,783	33,125	27,850	4,000	84,908	25,177	110,085
Solid Waste	9,400	10,800	1,000	12,700	12,600	46,500	9,750	56,250
<b>Total Other Funds</b>	<b>\$13,550</b>	<b>\$26,683</b>	<b>\$38,175</b>	<b>\$43,550</b>	<b>\$19,600</b>	<b>\$141,558</b>	<b>\$34,927</b>	<b>\$176,485</b>
<b>Total All Projects</b>	<b>\$48,281</b>	<b>\$52,722</b>	<b>\$65,815</b>	<b>\$71,909</b>	<b>\$40,189</b>	<b>\$278,917</b>	<b>\$218,039</b>	<b>\$496,956</b>
<b>FINANCE SOURCES</b>								
<b>Governmental Projects</b>								
General Obligation Bond Proceeds	\$13,869	\$13,358	\$10,884	\$16,231	\$18,925	\$73,267	\$102,653	\$175,920
General Fund Operating Transfer	5,299	6,744	7,372	3,439	1,664	24,518	17,537	42,055
General Fund - Fund Balance Appropriation	0	0	0	0	0	0	0	0
<b>Total County Funding</b>	<b>19,168</b>	<b>20,102</b>	<b>18,256</b>	<b>19,670</b>	<b>20,589</b>	<b>97,785</b>	<b>120,190</b>	<b>217,975</b>
Federal	2,732	0	3,600	2,400	0	8,732	6,989	15,721
State	12,832	5,938	5,783	6,289	0	30,842	54,740	85,582
Other	0	0	0	0	0	0	1,193	1,193
<b>Total Governmental</b>	<b>\$34,731</b>	<b>\$26,039</b>	<b>\$27,640</b>	<b>\$28,359</b>	<b>\$20,589</b>	<b>\$137,359</b>	<b>\$183,113</b>	<b>\$320,471</b>
<b>Enterprise Fund Projects</b>								
Water Bond Proceeds	\$0	\$0	\$2,550	\$3,000	\$3,000	\$8,550	\$0	\$8,550
Water - Fund Balance Appropriation	0	100	1,500	0	0	1,600	0	1,600
Water - Other	0	0	0	0	0	0	0	0
Wastewater Bond Proceeds	1,500	8,833	24,800	17,000	0	52,133	10,070	62,203
Wastewater - Fund Balance Appropriation	150	1,650	325	350	1,000	3,475	8,361	11,836
Wastewater - Other	2,500	5,300	8,000	10,500	3,000	29,300	6,746	36,046
Solid Waste Bond Proceeds	7,750	9,250	700	12,500	12,500	42,700	975	43,675
Solid Waste - Fund Balance Appropriation	700	800	300	200	100	2,100	8,775	10,875
Solid Waste - Other	950	750	0	0	0	1,700	0	1,700
<b>Total Other Funds</b>	<b>\$13,550</b>	<b>\$26,683</b>	<b>\$38,175</b>	<b>\$43,550</b>	<b>\$19,600</b>	<b>\$141,558</b>	<b>\$34,927</b>	<b>\$176,485</b>
<b>Total All Projects</b>	<b>\$48,281</b>	<b>\$52,722</b>	<b>\$65,815</b>	<b>\$71,909</b>	<b>\$40,189</b>	<b>\$278,917</b>	<b>\$218,040</b>	<b>\$496,956</b>

**BOARD OF EDUCATION  
BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY  
FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET  
FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

<i>(\$ in thousands)</i>	<i>Project Number</i>	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>									
<b>Governmental Projects</b>									
Perryville Middle Add/Ren	71113	\$0	\$0	\$0	\$0	\$0	\$0	\$23,308	\$23,308
Various Locally Financed Projects		1,314	1,314	1,314	1,314	1,314	6,570	5,190	11,760
Elkton High Add/Ren	71083	0	0	0	0	0	0	51,203	51,203
Calvert Elementary Add/Ren	71233	1,306	0	0	0	0	1,306	12,476	13,782
Perryville High HVAC/Roof	71150	0	0	0	0	0	0	5,207	5,207
New CTE High	71054	0	0	0	0	0	0	3,483	3,483
Elkton High Stadium	71116	210	0	0	0	0	210	1,900	2,110
Perryville Elementary Add/Ren		0	0	0	0	0	0	0	0
Leeds Elem Systemic HVAC	71117	1,855	0	0	0	0	1,855	645	2,500
New Gilpin Manor Elementary		0	0	0	0	0	0	0	0
Chesapeake City Elementary Add/Ren		0	0	0	0	0	0	0	0
North East Middle Add/Ren		0	0	0	0	0	0	0	0
Perryville High Field House		0	0	0	0	0	0	0	0
North East High Add/Ren		0	0	0	0	0	0	0	0
Thomson Estates Add/Ren		0	0	0	0	0	0	0	0
Rising Sun High Systemic Roof		0	0	0	0	0	0	0	0
<b>Total Board of Education</b>		<b>\$4,685</b>	<b>\$1,314</b>	<b>\$1,314</b>	<b>\$1,314</b>	<b>\$1,314</b>	<b>\$9,941</b>	<b>\$103,411</b>	<b>\$113,352</b>
<b>FINANCE SOURCES</b>									
<b>Governmental Projects</b>									
General Obligation Bond Proceeds		\$1,646	\$0	\$0	\$0	\$0	\$1,646	\$59,386	\$61,032
General Fund Operating Transfer		1,314	1,314	1,314	1,314	1,314	6,570	5,190	11,760
General Fund - Fund Balance Appropriation		0	0	0	0	0	0	0	0
<b>Total County Funding</b>		<b>2,960</b>	<b>1,314</b>	<b>1,314</b>	<b>1,314</b>	<b>1,314</b>	<b>8,216</b>	<b>64,575</b>	<b>72,791</b>
Federal		0	0	0	0	0	0	0	0
State		1,725	0	0	0	0	1,725	38,836	40,561
Other		0	0	0	0	0	0	0	0
<b>Total Board of Education</b>		<b>\$4,685</b>	<b>\$1,314</b>	<b>\$1,314</b>	<b>\$1,314</b>	<b>\$1,314</b>	<b>\$9,941</b>	<b>\$103,411</b>	<b>\$113,352</b>

**CECIL COLLEGE  
BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY  
FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET  
FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

<i>(\$ in thousands)</i>	<i>Project Number</i>	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>									
<b>Governmental Projects</b>									
Truck Driver Training Facility & Range	70017	\$0	\$0	\$0	\$0	\$0	\$0	\$227	\$227
Physical Education Bldg. Add/Ren	70018	1,251	0	0	0	0	1,251	20,572	21,823
Cultural Center Repairs	70019	0	0	0	0	0	0	167	167
Site Improvements	70020	0	0	0	0	0	0	202	202
Technology - Network Stabilization	70027	0	0	0	0	0	0	425	425
Arts and Sciences AC System	70028	0	0	0	0	0	0	315	315
Engineering and Math Building	70021	399	1,406	7,796	9,925	0	19,526	0	19,526
Student Center and Campus Development		0	0	0	0	0	0	0	0
Science Lab Renovation NE	70022	420	0	0	0	0	420	0	420
HVAC Systems NE		0	573	0	0	0	573	0	573
Technology Infrastructure - Phase II		0	0	425	0	0	425	0	425
							0		0
Total Cecil College		\$2,070	\$1,979	\$8,221	\$9,925	\$0	\$22,195	\$21,908	\$44,103
<b>FINANCE SOURCES</b>									
<b>Governmental Projects</b>									
General Obligation Bond Proceeds		\$751	\$0	\$2,813	\$3,636	\$0	\$7,199	\$7,551	\$14,750
General Fund Operating Transfer		819	970	425	0	0	2,214	1,336	3,550
General Fund - Fund Balance Appropriation		0	0	0	0	0	0	0	0
Total County Funding		1,570	970	3,238	3,636	0	9,413	8,887	18,300
Federal		0	0	0	0	0	0	0	0
State		500	1,009	4,983	6,289	0	12,782	13,021	25,803
Other		0	0	0	0	0	0	0	0
Total Cecil College		\$2,070	\$1,979	\$8,221	\$9,925	\$0	\$22,195	\$21,908	\$44,103

**CECIL LIBRARIES**  
**BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY**  
**FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET**  
**FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

<i>(\$ in thousands)</i>	<i>Project Number</i>	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>									
<b>Governmental Projects</b>									
Perryville Branch Library	72014	\$0	\$0	\$0	\$0	\$0	\$0	\$6,795	\$6,795
Chesapeake City Branch Library	72015	0	0	0	0	0	0	380	380
Headquarters Relocation	72016	0	0	0	0	0	0	155	155
North East Branch Library	75018	1,500	0	0	0	890	2,390	0	2,390
Elkton Branch Roof Replacement	72017	0	0	0	0	0	0	150	150
Elkton & Rising Sun Security Upgrade	72019	0	595	0	0	0	595	0	595
Port Deposit/Bainbridge Landscaping	72020	0	0	105	0	0	105	0	105
							0		0
							0		0
							0		0
							0		0
							0		0
<b>Total Cecil Libraries</b>		<b>\$1,500</b>	<b>\$595</b>	<b>\$105</b>	<b>\$0</b>	<b>\$890</b>	<b>\$3,090</b>	<b>\$7,480</b>	<b>\$10,570</b>
<b>FINANCE SOURCES</b>									
<b>Governmental Projects</b>									
General Obligation Bond Proceeds		\$0	\$0	\$0	\$0	\$740	\$740	\$5,584	\$6,324
General Fund Operating Transfer		750	595	105	0	150	1,600	1,896	3,496
General Fund - Fund Balance Appropriation		0	0	0	0	0	0	0	0
<b>Total County Funding</b>		<b>750</b>	<b>595</b>	<b>105</b>	<b>0</b>	<b>890</b>	<b>2,340</b>	<b>7,480</b>	<b>9,820</b>
Federal		0	0	0	0	0	0	0	0
State		750	0	0	0	0	750	0	750
Other		0	0	0	0	0	0	0	0
<b>Total Cecil Libraries</b>		<b>\$1,500</b>	<b>\$595</b>	<b>\$105</b>	<b>\$0</b>	<b>\$890</b>	<b>\$3,090</b>	<b>\$7,480</b>	<b>\$10,570</b>

**EMERGENCY SERVICES  
BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY  
FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET  
FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

<i>(\$ in thousands)</i>	<i>Project Number</i>	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>									
<b>Governmental Projects</b>									
Paramedic Station #1 Harrisville	50010	\$301	\$0	\$0	\$0	\$0	\$301	\$299	\$600
Communications System Implementation	50034	0	0	0	0	0	0	2,005	2,005
911 Center	50011	0	0	0	0	0	0	849	849
M/A Com. Inc.	50035	0	0	0	0	0	0	10,367	10,367
Paramedic Station #2 Route 40	50024	0	0	0	0	0	0	399	399
Paramedic Station #4 Perry Woods		0	0	0	0	0	0	0	0
Susquehanna Tower Construction	50036	515	0	0	0	0	515	0	515
Sylmar Tower Construction		0	515	0	0	0	515	0	515
Fair Hill Station Construction		0	0	0	0	0	0	0	0
							0	0	0
							0	0	0
							0	0	0
<b>Total Emergency Services</b>		<b>\$816</b>	<b>\$515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331</b>	<b>\$13,918</b>	<b>\$15,249</b>
<b>FINANCE SOURCES</b>									
<b>Governmental Projects</b>									
General Obligation Bond Proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$10,530	\$10,530
General Fund Operating Transfer		816	515	0	0	0	1,331	1,064	2,395
General Fund - Fund Balance Appropriation		0	0	0	0	0	0	0	0
<b>Total County Funding</b>		<b>816</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,331</b>	<b>11,594</b>	<b>12,925</b>
Federal		0	0	0	0	0	0	375	375
State		0	0	0	0	0	0	849	849
Other		0	0	0	0	0	0	1,100	1,100
<b>Total Emergency Services</b>		<b>\$816</b>	<b>\$515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331</b>	<b>\$13,918</b>	<b>\$15,249</b>

**CECILCOUNTY SHERIFF  
BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY  
FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET  
FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

<i>(\$ in thousands)</i>	<i>Project Number</i>	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>									
<b>Governmental Projects</b>									
Lighting/Security/Fencing Enhancements	51015	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$270
Renovation of CCSO Law Enforcement	51026	0	0	0	0	0	0	50	50
CCDC Add/Ren	51027	15,655	9,631	0	0	0	25,287	6,469	31,756
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
Total Cecil County Sheriff		\$15,655	\$9,631	\$0	\$0	\$0	\$25,287	\$6,789	\$32,076
<b>FINANCE SOURCES</b>									
<b>Governmental Projects</b>									
General Obligation Bond Proceeds		\$5,549	\$4,703	\$0	\$0	\$0	\$10,252	\$5,681	\$15,933
General Fund Operating Transfer		250	0	0	0	0	250	320	570
General Fund - Fund Balance Appropriation		0	0	0	0	0	0	0	0
Total County Funding		5,799	4,703	0	0	0	10,502	6,001	16,503
Federal		0	0	0	0	0	0	0	0
State		9,857	4,928	0	0	0	14,785	788	15,573
Other		0	0	0	0	0	0	0	0
Total Cecil County Sheriff		\$15,655	\$9,631	\$0	\$0	\$0	\$25,287	\$6,789	\$32,076

**ROADS AND BRIDGES**  
**BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY**  
**FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET**  
**FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

(\$ in thousands)	Project No.	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>									
<b>Governmental Projects</b>									
Replacement of Bridge CE-0097 Baron Road over CSX	52020	2,880	0	0	0	0	2,880	853	3,733
Winding Brook Street Improvements	52233	1,250	0	0	0	0	1,250	1,373	2,623
Replacement of Bridge CE-0007 New Bridge Road over Octoraro Creek	52011	775	50	3,000	0	0	3,825	125	3,950
Replacement of Bridge CE-0032 Knights Corner Road over Long Branch	52026	600	0	0	0	0	600	183	783
Replacement of Bridge CE-0106 Ragan Road over trib. Of Octoraro Crk.	52016	550	0	0	0	0	550	258	808
Removal of Bridge CE-0006 Mill Lane over Scotchman Creek	52031	550	0	0	0	0	550	50	600
Replacement of Bridge CE-0109 Appleton Road over CSX	52374	500	0	0	0	0	500	2,450	2,950
Replacement of Small Structure XCE-2007 Lombard Road over Little NE Cr.	52056	450	0	0	0	0	450	215	665
Oldfield Point Road Improvements	52594	400	800	1,800	1,200	0	4,200	562	4,762
Replacement of Bridge CE-0075 Old Elk Neck Road over Piney Creek	52036	380	1,600	0	0	0	1,980	201	2,181
De La Plaine Manor Subdivision Drainage Improvements	52034	300	0	0	0	0	300	140	440
Replacement of Bridge CE-0062 Blake Road over Little Elk Creek	52014	200	700	0	0	0	900	200	1,100
Replacement of Small Structure XCE-2004 Fairview Rd. over Little Elk	52665	200	450	0	0	0	650	0	650
Replacement of Bridge CE-0051 Firetower Road over Basin Run	52028	135	675	0	0	0	810	150	960
Hacks Point Drainage Improvements	52032	120	400	0	0	0	520	200	720
Replacement of Bridge CE-0050 Rowland Road over Basin Run	52640	100	525	0	0	0	625	152	777
Replacement of Bridge CE-0073 Rolling Mill Road over Northeast Creek	52646	100	200	1,500	0	0	1,800	0	1,800
Replacement of Bridge CE-0037 Old Telegraph Road over Back Creek	52024	100	100	1,500	0	0	1,700	150	1,850
Racine School Road Improvements	52019	100	100	1,000	0	0	1,200	100	1,300
Replacement of Bridge CE-0011 Calvert Road over Little NE Creek	52012	100	0	0	0	0	100	1,000	1,100
Replacement of Bridge CE-0042 Mechanics Valley Road over CSX	52634	75	475	200	3,000	0	3,750	103	3,853
Replacement of Bridge CE-0095 Carpenter's Point Rd. over trib. Of NE River	52017	65	750	0	0	0	815	215	1,030
Chesapeake City Satellite Salt Storage Facility	52021	50	200	0	0	0	250	75	325
Upgrade Nottingham Roads Facility	52637	25	175	400	0	0	600	0	600
Replacement of Small Structure XCE-1003 Stemmers Run Rd. over Pearces Creek	52035	0	400	0	0	0	400	100	500
Theodore Road Street Improvements	52025	0	350	500	1,500	3,000	5,350	26	5,376
Replacement of Bridge CE-0001 Pilot Town Road over Conowingo Creek	52655	0	275	0	750	0	1,025	0	1,025
Replacement of Bridge CE-0017 Mechanics Valley Road over Little NE Crk	52656	0	210	100	1,000	0	1,310	0	1,310
Replacement of Bridge Ce-0072 Razor Strap Road over Stony Run	52080	0	200	200	1,200	0	1,600	225	1,825
Replacement of Bridge CE-0024 Providence Road over Little Elk Creek	52654	0	200	100	0	1,400	1,700	0	1,700
Replacement of Bridge CE-0082 Slicers Mill Road over Stone Run	52653	0	200	100	0	650	950	0	950
Fair Hill Salt Storage Facility	52022	0	200	0	0	0	200	223	423
Replacement of Bridge CE-0052 Principio Road over Principio Creek	52661	0	190	100	0	900	1,190	0	1,190



**ROADS AND BRIDGES**  
**BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY**  
**FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET**  
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Replacement of Bridge CE-0026 Little Egypt Road over Christina River	52023	0	175	100	550	0	825	0	825
Replacement of Bridge CE-0009 Mount Street over Stone Run	52641	0	175	100	425	0	700	0	700
Replacement of Bridge CE-0096 Bethel Church Road over Stony Run	52645	0	175	100	0	1,000	1,275	0	1,275
Razor Strap Road Improvements (Red Toad to Lakeside)	52223	0	150	1,750	150	1,700	3,750	502	4,252
Lums Road Upgrades	52213	0	150	1,000	0	1,250	2,400	60	2,460
Old Elk Neck/Crestwood Roads Intersection Improvements	52643	0	150	300	0	1,000	1,450	0	1,450
Road Improvements at Waibel Road from Firetower Rd. to Dr. Jack Rd.	52664	0	150	150	1,100	0	1,400	0	1,400
Replacement of Bridge CE-0043 Waibel Road over Basin Run	52030	0	150	100	600	0	850	0	850
Intersection Improvements - Leeds, Union Valley & North Simpers Road	52666	0	100	120	500	0	720	0	720
Spring Hill/Ridge Road Intersection Improvements	52029	0	100	100	500	0	700	0	700
Oldfield Point Road at Jones Chapel Road Intersection Improvements	52652	0	100	50	500	0	650	0	650
Old Elk Neck Road at Irishtown Road Intersection Improvements	52650	0	75	100	500	0	675	0	675
Dr. Jack Road at Frist Road Intersection Improvements	52651	0	75	100	500	0	675	0	675
Replacement of Bridge CE-0040 Red Toad Road over CSX	52027	0	50	250	600	0	900	0	900
Replacement of Bridge CE-0025 Little Egypt Road over E. Branch Christina	52662	0	30	170	100	1,000	1,300	0	1,300
Replacement of Bridge CE-0055 Belvidere Road over CSX	52657	0	0	330	550	0	880	0	880
Replacement of Bridge CE-0087 New Valley Road over Basin Run	52018	0	0	200	100	1,400	1,700	0	1,700
Replacement of Bridge CE-0112 Liberty Grove Road over Rock Run Creek	52648	0	0	190	100	450	740	0	740
Replacement of Bridge CE-0068 Zeidler Road over Little Elk Creek	52647	0	0	170	100	1,700	1,970	0	1,970
Replacement of Bridge CE-0047 Dr. Jack Road over Abandoned Railroad	52658	0	0	140	100	1,160	1,400	0	1,400
Intersection Improvements - Union Church, Nottingham & Stevenson Rds.	52668	0	0	100	100	700	900	0	900
Intersection Improvements - Shady Beach Road at Old Elk Neck Road	52667	0	0	100	100	400	600	0	600
Replacement of Bridge CE-0066 Booth Road over Gramies Run	52046	0	0	75	400	0	475	85	560
Rehabilitation of Bridge CE-0065 Russell Road over Gramies Run	52642	0	0	0	270	0	270	0	270
Construct Central Yards Welding Shop	52649	0	0	0	250	0	250	0	250
Replacement of Bridge CE-0100 Old Telegraph Road over Sandy Branch	52659	0	0	0	200	100	300	0	300
Replacement of Bridge CE-0081 Ragan Road over trib. Of Octoraro Creek	52660	0	0	0	175	375	550	0	550
Replacement of Bridge CE-0056 Crothers Road over Little NE Creek	52644	0	0	0	0	200	200	0	200
Replacement of Small Structure XCE-3001 Connelly Rd. over Octoraro	52045	0	0	0	0	0	0	643	643
Replacement of Bridge CE-0108 Liberty Grove Road over Basin Run	52203	0	0	0	0	0	0	1,433	1,433
Replacement of Bridge CE-0044 Nottingham Road over CSX	52284	0	0	0	0	0	0	3,265	3,265
Replacement of Bridge CE-0093 Winch Road over CSX	52294	0	0	0	0	0	0	3,900	3,900
Replacement of Bridge CE-0104 Red Toad Road over Principio Creek	52624	0	0	0	0	0	0	1,029	1,029
Rehabilitation of Bridge CE-0002 Bell Manor Road over Conowingo Creek	52635	0	0	0	0	0	0	999	999
Install Traffic Barrier for Bridge Ce-0091 McCauley Road over Basin Run	52636	0	0	0	0	0	0	186	186
Construct Equipment Storage Facility at Cecilton Yard	52638	0	0	0	0	0	0	210	210
Replacement of Bridge CE-0000 Theodore Road over Stony Run	52494	0	0	0	0	0	0	756	756
<b>Total Roads and Bridges</b>		<b>\$10,005</b>	<b>\$11,230</b>	<b>\$16,295</b>	<b>\$17,120</b>	<b>\$18,385</b>	<b>\$73,035</b>	<b>\$22,397</b>	<b>\$95,432</b>
<b>FINANCE SOURCES</b>									
<b>Governmental Projects</b>									
General Obligation Bond Proceeds		\$5,923	\$8,655	\$7,750	\$12,595	\$18,185	\$53,108	\$12,616	\$65,724
General Fund Operating Transfer		1,350	2,575	4,945	2,125	200	11,195	5,067	16,262
General Fund - Fund Balance Appropriation		0	0	0	0	0	0	0	0
<b>Total County Funding</b>		<b>7,273</b>	<b>11,230</b>	<b>12,695</b>	<b>14,720</b>	<b>18,385</b>	<b>64,303</b>	<b>17,683</b>	<b>81,986</b>
Federal		2,732	0	3,600	2,400	0	8,732	4,506	13,238
State		0	0	0	0	0	0	208	208
Other		0	0	0	0	0	0	0	0
<b>Total Roads and Bridges</b>		<b>\$10,005</b>	<b>\$11,230</b>	<b>\$16,295</b>	<b>\$17,120</b>	<b>\$18,385</b>	<b>\$73,035</b>	<b>\$22,397</b>	<b>\$95,432</b>



**FACILITIES MANAGEMENT  
 BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY  
 FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET  
 FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

<i>(\$ in thousands)</i>	<i>Project Number</i>	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>									
<b>Governmental Projects</b>									
Courthouse Renovations	58013	\$0	\$0	\$0	\$0	\$0	\$0	\$3,820	\$3,820
Fuel Management System & Pump. Upgs.	58010	0	0	0	0	0	0	100	100
Health Department Systemic Upgrades		0	585	215	0	0	800	0	800
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
<b>Total Facilities Management</b>		<b>\$0</b>	<b>\$585</b>	<b>\$215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$3,920</b>	<b>\$4,720</b>
<b>FINANCE SOURCES</b>									
<b>Governmental Projects</b>									
General Obligation Bond Proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$1,306	\$1,306
General Fund Operating Transfer		0	585	215	0	0	800	1,981	2,781
General Fund - Fund Balance Appropriation		0	0	0	0	0	0	0	0
<b>Total County Funding</b>		<b>0</b>	<b>585</b>	<b>215</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>3,287</b>	<b>4,087</b>
Federal		0	0	0	0	0	0	0	0
State		0	0	0	0	0	0	633	633
Other		0	0	0	0	0	0	0	0
<b>Total Facilities Management</b>		<b>\$0</b>	<b>\$585</b>	<b>\$215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$3,920</b>	<b>\$4,720</b>

ECONOMIC DEVELOPMENT  
 BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY  
 FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET  
 FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN

<i>(\$ in thousands)</i>	<i>Project Number</i>	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>									
<b><u>Governmental Projects</u></b>									
							\$0		\$0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
Total Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FINANCE SOURCES</b>									
<b><u>Governmental Projects</u></b>									
General Obligation Bond Proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Operating Transfer		0	0	0	0	0	0	0	0
General Fund - Fund Balance Appropriation		0	0	0	0	0	0	0	0
Total County Funding		0	0	0	0	0	0	0	0
Federal		0	0	0	0	0	0	0	0
State		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
Total Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**INFORMATION TECHNOLOGY**  
**BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY**  
**FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET**  
**FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

<i>(\$ in thousands)</i>	<i>Project Number</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014</i>	<b>5-Year Total '10-'14</b>	<b>PRIOR APPROP. thru FY09</b>	<b>PROJECT TOTAL thru FY14</b>
<b>CAPITAL COSTS</b>									
<b>Governmental Projects</b>									
Imaging and Scanning System	61001	\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$283
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
							0		0
Total Information Technology		\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$283
<b>FINANCE SOURCES</b>									
<b>Governmental Projects</b>									
General Obligation Bond Proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Operating Transfer		0	0	0	0	0	0	283	283
General Fund - Fund Balance Appropriation		0	0	0	0	0	0	0	0
Total County Funding		0	0	0	0	0	0	283	283
Federal		0	0	0	0	0	0	0	0
State		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
Total Information Technology		\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$283









**WASTEWATER  
BOARD OF COUNTY COMMISSIONERS OF CECIL COUNTY  
FISCAL YEAR 2010 APPROVED CAPITAL PROJECT BUDGET  
FY2010 - FY2014 CAPITAL IMPROVEMENT PLAN**

(\$ in thousands)	Project Number	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	5-Year Total '10-'14	PRIOR APPROP. thru FY09	PROJECT TOTAL thru FY14
<b>CAPITAL COSTS</b>									
<b>Enterprise Fund Projects</b>									
Carpenters Point Sewer	55002	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$8,500	\$10,000
Construct Sludge Treatment Facility	55008	0	0	5,000	0	0	5,000	230	5,230
Washington Street PS Upgrades Ph. I	55011	0	0	0	0	0	0	1,402	1,402
Upgrade Razor Strap Sewer Main	55012	0	633	0	0	0	633	215	848
Church Street PS Rehabilitation	55015	0	500	0	0	0	500	100	600
Seneca Point Facility Repairs	55017	0	0	0	0	0	0	350	350
Construct Principio San. Sewer North	55018	0	2,500	0	0	0	2,500	545	3,045
I/I Identification and Remediation Prog.	55020	2,600	2,000	0	0	0	4,600	1,250	5,850
Expand Seneca Point WWTP	55021	0	3,000	21,000	21,000	1,000	46,000	3,200	49,200
Route 40 Pump Station Improvements	55023	0	0	0	0	0	0	2,285	2,285
De La Plaine Manor Pump Station Repl.	55027	0	0	0	0	0	0	2,800	2,800
Washington Street PS Upgrades Ph. II	55029	0	0	50	350	0	400	0	400
Construct Principio San. Sewer South.	55030	0	0	0	0	0	0	2,900	2,900
Construct Rt. 40 West Sanitary Sewer	55031	50	3,600	100	1,500	0	5,250	100	5,350
Seneca Point Nutrient Load Credits	55035	0	0	0	0	0	0	800	800
Effluent Reuse	55036	0	0	0	0	0	0	300	300
Construct Cara Cove Sewer Collection Sys.	55038	0	325	2,000	0	0	2,325	0	2,325
Construct Hances Point Sewer Collection	55039	0	0	800	3,000	3,000	6,800	0	6,800
Construct Red Point Sewer Collection Sys.	55040	0	425	4,000	0	0	4,425	0	4,425
Construct Holloway Beach Sewer	55041	0	200	175	2,000	0	2,375	0	2,375
Construct Turkey Point Road Sewer Intc.	55042	0	2,500	0	0	0	2,500	200	2,700
Backup Power Generation - Septage Accpt.	55043	0	100	0	0	0	100	0	100
<b>Total Wastewater Enterprise Fund</b>		<b>\$4,150</b>	<b>\$15,783</b>	<b>\$33,125</b>	<b>\$27,850</b>	<b>\$4,000</b>	<b>\$84,908</b>	<b>\$25,177</b>	<b>\$110,085</b>
<b>FINANCE SOURCES</b>									
<b>Enterprise Fund Projects</b>									
Wastewater Bond Proceeds		\$1,500	\$8,833	\$24,800	\$17,000	\$0	\$52,133	\$10,070	\$62,203
Wastewater - Fund Balance Appropriation		150	1,650	325	350	1,000	3,475	8,361	11,836
Wastewater - Other		2,500	5,300	8,000	10,500	3,000	29,300	6,746	36,046
<b>Total Wastewater Enterprise Fund</b>		<b>\$4,150</b>	<b>\$15,783</b>	<b>\$33,125</b>	<b>\$27,850</b>	<b>\$4,000</b>	<b>\$84,908</b>	<b>\$25,177</b>	<b>\$110,085</b>



*The attached approved Capital Improvement Program of Cecil County, Maryland for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010 is hereby approved this 7th day of April, 2009.*

BOARD OF ESTIMATES OF CECIL COUNTY

[Signature Line]

BRIAN L. LOCKHART, President, 3rd Dist.

[Signature Line]

REBECCA J. DEMMLER, Vice-President, 2nd Dist.

[Signature Line]

JAMES T. MULLIN, Commissioner, 1st Dist.

[Signature Line]

WAYNE L. TOME, SR., Commissioner, 4th Dist.

ATTEST:

[Signature Line]

ROBERT J. HODGE, Commissioner, 5th Dist.

[Signature Line]

ALFRED C. WEIN JR., County Administrator